

Final Budget Committee Motions for AIS May 25, 2022

The Budget Committee's final recommendation, approved on May 25, 2022, is as follows:

Move that the Budget Committee recommend to the Eugene City Council the FY23 Budget for the City of Eugene that consists of the City Manager's Proposed FY23 Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Move to recommend that the city manager add \$300,000 from ARPA reserves for the purchase and installation of a downtown public bathroom and \$10,000 ongoing for operational costs, funded by the Reserve for Revenue Shortfall and included in the base budget beyond FY23.
- Move to recommend to City Council direct the City Manager to include \$500,000 in the FY 23 budget allocated from ARPA funds for completion of Striker Field Park phase 2.

For Urban Renewal Agency (URA) AIS

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY23 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY23 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.