

GOALS

2 YEAR GOALS



HOMELESSNESS

- 250 new Safe Sleep site spaces by the end of FY23
- Complete the Emergency Shelter and Navigation Center which will add 75 low-barrier shelter beds in a permanent facility
- Connect all individuals in city-sponsored shelter beds to supportive services
- Increase provider capacity to operate and support shelter sites
- Develop and deploy street outreach to unsheltered individuals
- Develop and implement a coordinated response protocol



INCOME QUALIFIED

- Support preservation of 95 existing units
 - 60 of which will be for ownership units
- Support 310 new units
 - 50 of which will be new Permanent Supportive Housing units
 - 60 of which will be new owner units
- Secure 280 Affordable units through City Fee Assistance
- Support additional 90 affordable units through City Fee Assistance that are not already receiving City support



OVERALL HOUSING SUPPLY

- Create an Anti-Displacement Plan

5 YEAR GOALS*



HOMELESSNESS

- Participate in the implementation of an integrated regional support system of homelessness services
- Cultivate non-traditional partnerships that support people experiencing homelessness

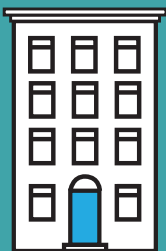
INCOME QUALIFIED

- Support the preservation of 325 Affordable Housing units
 - 175 will be rental units
 - 150 will be ownership units
- Support 835 new Affordable Housing units
 - 210 will be Permanent Supportive Housing
 - 500 will be rental units
 - 125 will be ownership units
- Meet the TAC** goal for 263 new Permanent Supportive Housing units
- Support 129 units of mixed-income housing
- Purchase two Community Development Block Grant landbank sites
- Redevelop existing City owned site(s)
- Redevelop existing Urban Renewal Agency site
- Support protected classes through innovative strategies



OVERALL HOUSING SUPPLY

- Issue permits for the construction of 6000 housing units
- Increase the amount of housing downtown by 50% from 2021
- Throughout the HIP period utilize the Racial Equity Lens tools



* Units include the 2 year goals/cumulative ** In December 2018 the Technical Assistance Collaborative released the Lane County Homeless Services System recommendations. This report is often referred to as the TAC report or TAC.