

Final Budget Committee Motions for AIS May 26, 2021

The Budget Committee's final recommendation, approved on May 26, 2021, is as follows:

Move that the Budget Committee recommend to the Eugene City Council the FY22 Budget for the City of Eugene that consists of the City Manager's Proposed FY22 Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Move to recommend that the City Council allocate an additional \$75,000 in one-time funding to the Human Services Commission (HSC) in the FY22 Proposed Budget to continue funding for increases in the City of Eugene portion of subcontractor contracts.
- Move to recommend that the city manager prioritize \$50,000 to the FY22 Urban Forestry tree planting program from the American Rescue Plan Act funding and identify funding for this amount to be added to the base budget for this program beyond FY22.
- Move to recommend to the City Council that they direct the City Manager make the highest priority for funding the restoration of the cuts to the Eugene Fire Station #2 from the American Rescue Plan Act funding.
- Move to recommend to the City Council remove the \$310,000 budget allocation for the Community Response Unit from the FY22 Proposed Budget.
- Move to recommend to the City Council to add \$125,000 of one-time funding in the FY22 Proposed Budget for support to Cahoots for maintaining the additional five hours per day of service. And to instruct the City Manager to bring back a plan for stabilization and potential expansion of the Cahoots program as part of Community Safety Initiative discussions in the fall.
- Move to recommend that the City Council direct the City Manager to reconvene the Budget Committee for a minimum of two meetings for discussions and a recommendation to City Council regarding the FY22 Supplemental Budget specifically related to allocations of the Community Safety Initiative fund and American Rescue Plan Act funds.

For Urban Renewal Agency (URA) AIS

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY22 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY22 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.