

Final Budget Committee Motions for AIS May 27, 2020

The Budget Committee's final recommendation, approved on May 27, 2020, is as follows:

Move that the Budget Committee recommend to the Eugene City Council the FY21 Budget for the City of Eugene that consists of the City Manager's Proposed FY21 Budget with the amendments presented on May 13, 2020, and the amended Property Tax Rates and Tax Levy schedule distributed on May 19, 2020; including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Move to recommend that the City Council allocate the originally proposed \$408,345 for 3.0 FTE in the Sidewalk Maintenance Program. Funds to come from the Road Fund (Fund 131). Program implementation is dependent upon sufficient and stable revenues in the Road Fund.
- Move to recommend that the City Council allocate an additional \$45,000 in one-time funding to the Human Services Commission FY21 Proposed Budget allocation to offset the expected reduction in Community Development Block Grant funding. Funds to come from reducing the General Fund one-time COVID-19 allocation.
- Move to recommend that the City Council allocate one-time funds to not exceed \$73,238 to help the Human Services Commission (HSC) fund a 2% increase to the City of Eugene portion of subcontractor contracts to be used for salaries for the coming year. Funds to come from reducing the General Fund one-time COVID-19 allocation.
- Move to recommend to the City Manager that City Council hold a work session on the Ground Emergency Medical Transport funding, Ambulance Transport Fund, overall funding of the fire department and update on the Eugene-Springfield fire merger progress.

For Urban Renewal Agency (URA) AIS

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY21 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY21 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.