

Community Justice

Looking Ahead



May 16, 2018

Today's Agenda

Our local public safety system is stretched and the effects are being felt by our community and employees.

Today we will briefly review system gaps, describe a plan for next six months, and discuss short-term investments.

Quick Review

- Our Community Justice System - Needs, Capacity & Gaps

Charting a Path

- Desired Outcomes
- Timeline
- Polling & Public Outreach

Investments and Enhancements

- Short-term: FY19 Investments
- Outcome Based Focus Examples
 - Off Ramps – Reducing Needs
 - Resources – Increasing Capacity

The Importance of Public Safety

Economic Prosperity



Neighborhood Livability



Health & Safety



Thriving Culture



Community Cohesion



PROBLEM

Growing needs outpace capacity resulting in critical gaps in our local public safety system

NEEDS

Increasing number of needs and complexity of those needs

Calls for Service; Chronic Homelessness; Addiction and Mental Illness Treatment

CAPACITY

Relatively static resource, service and personnel resources

Patrol, 911 Center, Municipal Justice Alternatives

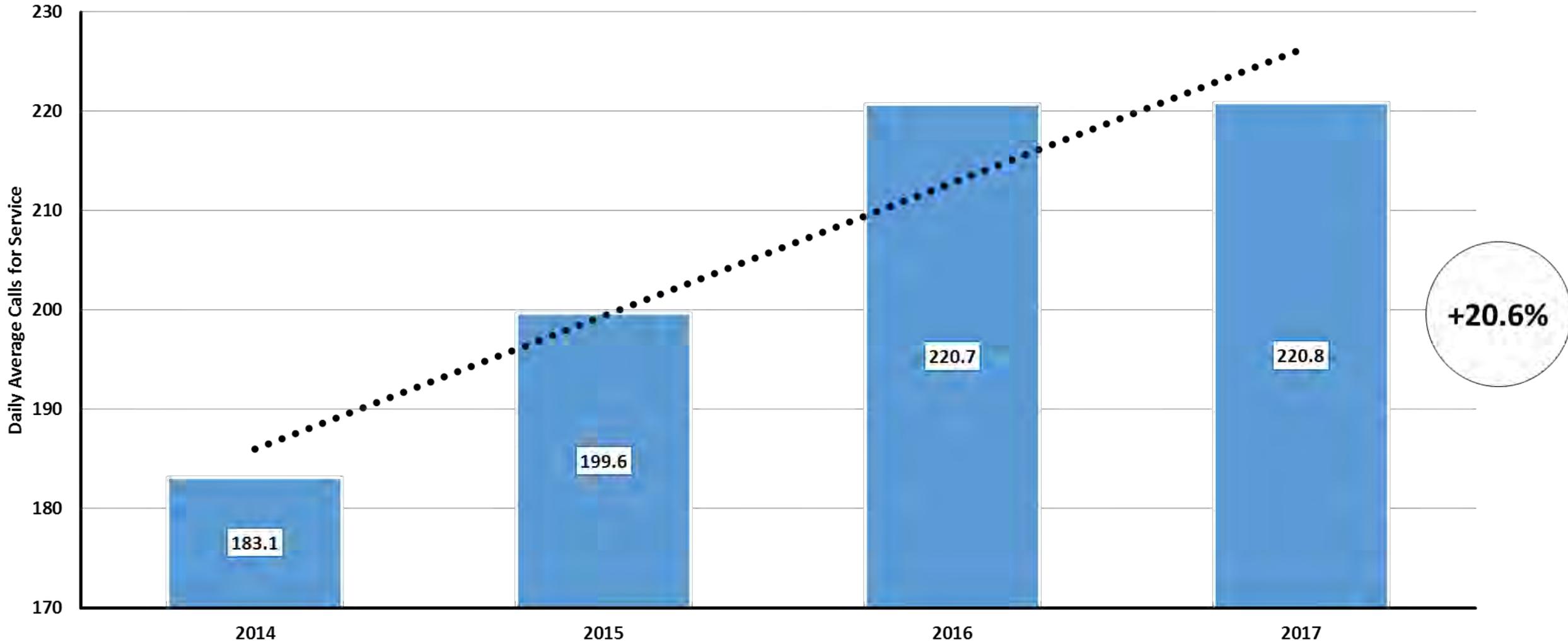
GAPS

Inability to adequately meet community needs & expectations

Increased response time; Unable to respond; Quality of life

Needs

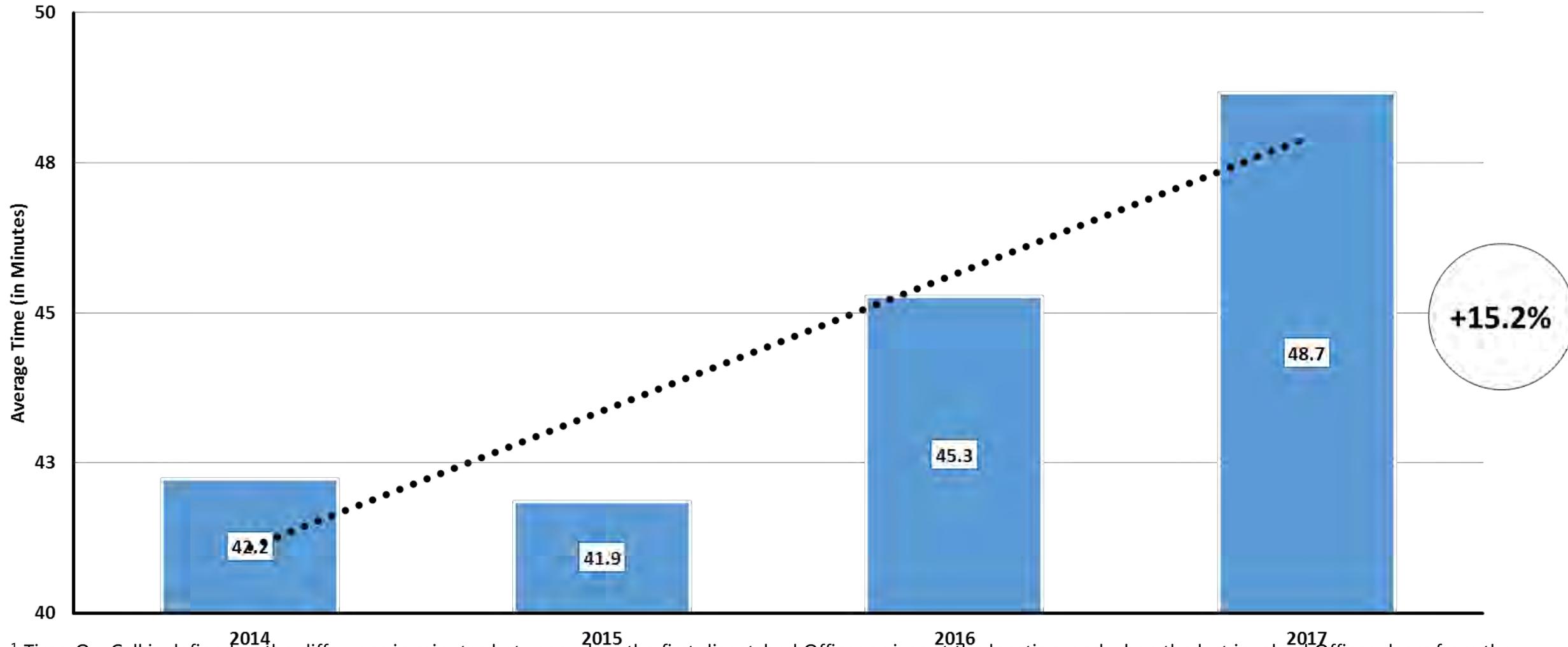
Daily Average Public-Initiated Calls for Service by Year



¹ Public-initiated calls for service are defined as calls received from a source other than officer-initiated activity, which are dispatched or not dispatched to a responding Officer / Unit.

Needs

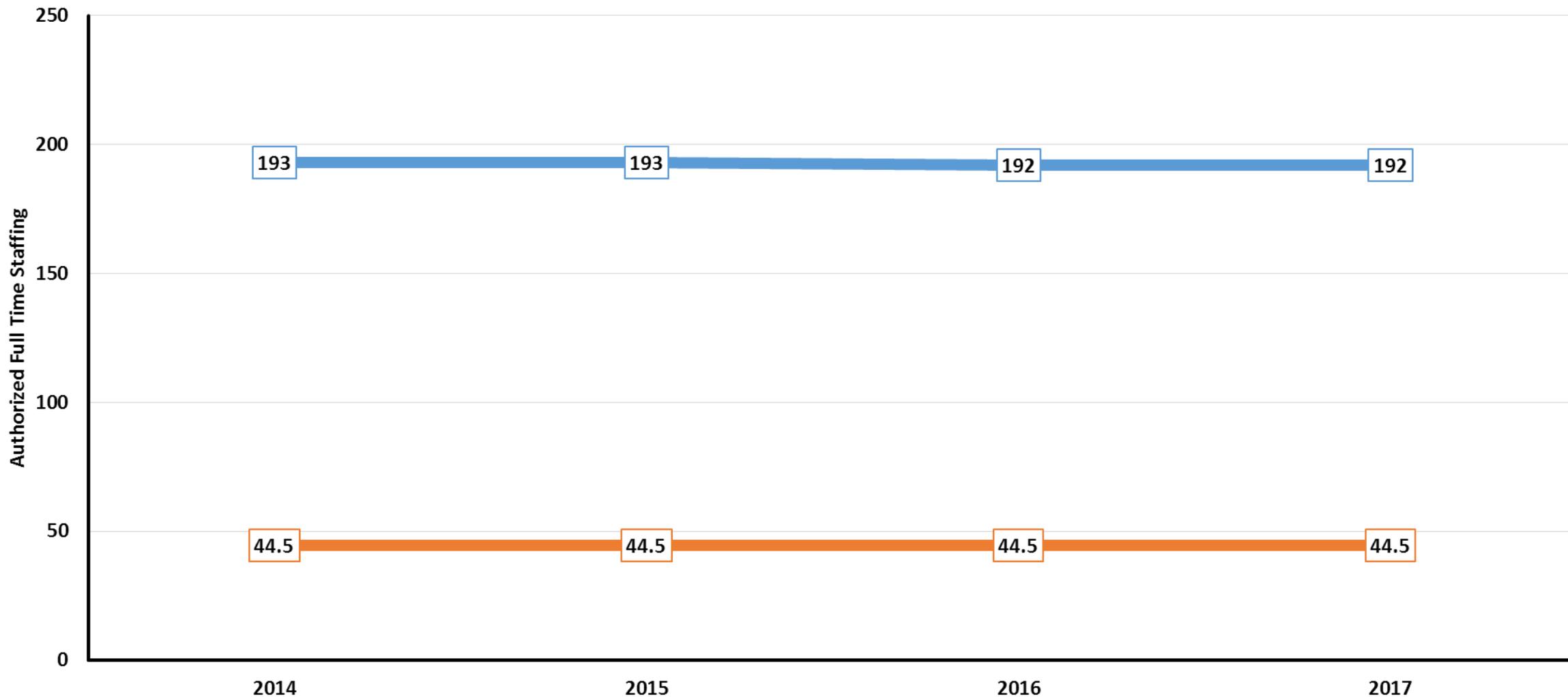
Daily Average Time-On-Call per Call by Year



¹ Time-On-Call is defined as the difference in minutes between when the first dispatched Officer arrives at the location, and when the last involved Officer clears from the call.

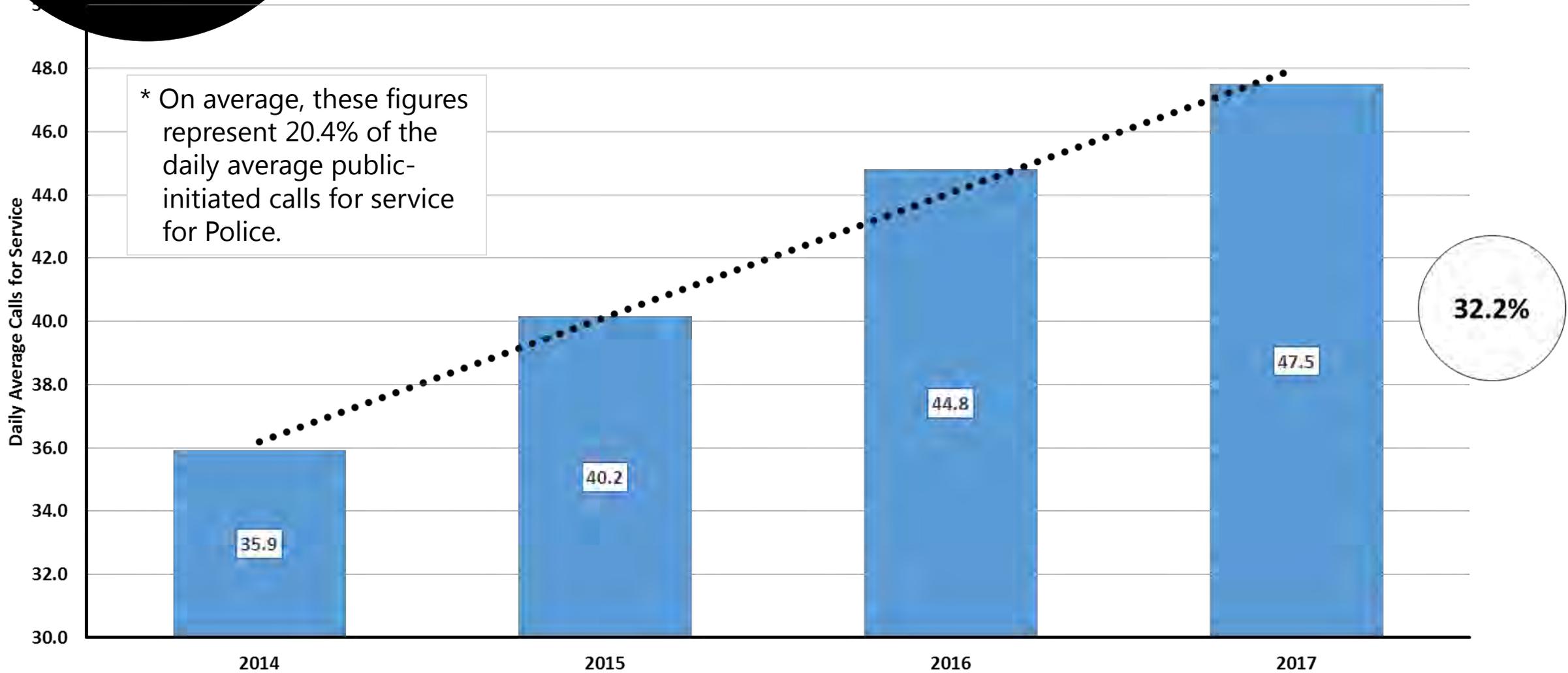
Capacity

Budgeted Sworn Officers and Dispatch Communication Specialists by Year



Gaps

Daily Average Unable-to-Respond CFS by Year



¹ Unable to Respond calls for service include those with a nature of **'Beat Information***, or **'Drug Information'**; or are dispositioned as **'Disregard'**, **'Disregarded by Dispatch'**, **'Disregarded by Patrol Supervisor'**, **'Unable to Dispatch'**, **'Quality of Life – No Dispatch***, **'Motor Vehicle Accident – No Dispatch***, **'Caller Will Call Back'**.

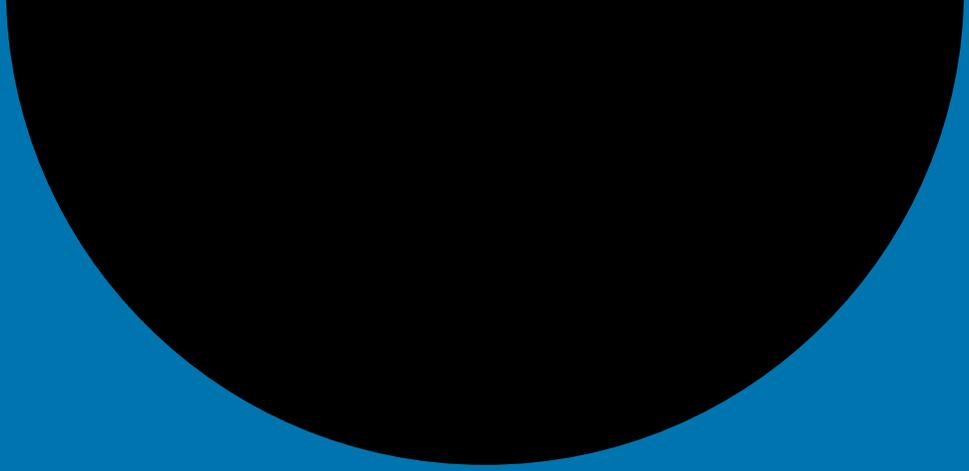
* These statistics primarily include calls for service that EPD is restrained from responding to because of the lack of patrol resources. Also included are non-dispatchable calls under existing protocols, such as non-injury motor vehicles crashes that don't block traffic – these calls, and others could be dispatched if EPD resources and directives permitted it.



Municipal Justice

System Gaps

- **Increasing Costs:**
 - Jail Beds
 - Attorney Hours
- **Resource Capacity**
- **Stabilization of Programs**
- **Growing need for treatment services**



Charting a Path

Community Justice Outcomes

Solutions that:

stabilize critical functions and
reduce pressures on the
system.

Build Trust with Community

- Reduce calls that go with no response
- Align resources with needs
- Swift resolution of cases

Increase Safety

- Reduce crime
- Reduce response time
- Improve livability/quality of life

Focus on Prevention

- Promote early intervention and education
- Reduce cycling in the system

Strengthen Partnerships & Coordination

- Connect people to services
- Community based problem solving

What's Next?

Listen



Inform



Plan



Reflect



Act



Timeline



Pilot & Expanded Programing



Polling & Community Outreach



**CORT Launches
Park Safety
Initiative
Community Court
Park Blocks Safety
CAHOOTS
Expanded**

**Park & Downtown
Safety Initiative
CAHOOTS 24hr
Service**

**February
Council
Meeting**



**May
Council &
Budget
Committee**



**July
Council
Update**



**Develop Strategy
& Funding
Options**



**September
Council review
of Strategy &
Funding
Options**



Polling

Summer 2018

- Right outcomes
- Community priorities
- Level of services

How satisfied are you with ...

	very satisfied	OVERALL satisfied
Your overall experience	<input checked="" type="radio"/>	<input type="radio"/>
the overall quality of service provided	<input checked="" type="radio"/>	<input type="radio"/>
Services as you wanted	<input checked="" type="radio"/>	<input type="radio"/>
My experience with our company	<input type="radio"/>	<input type="radio"/>
was a good value for the money	<input type="radio"/>	<input type="radio"/>
the friendliness of the facility	<input type="radio"/>	<input type="radio"/>



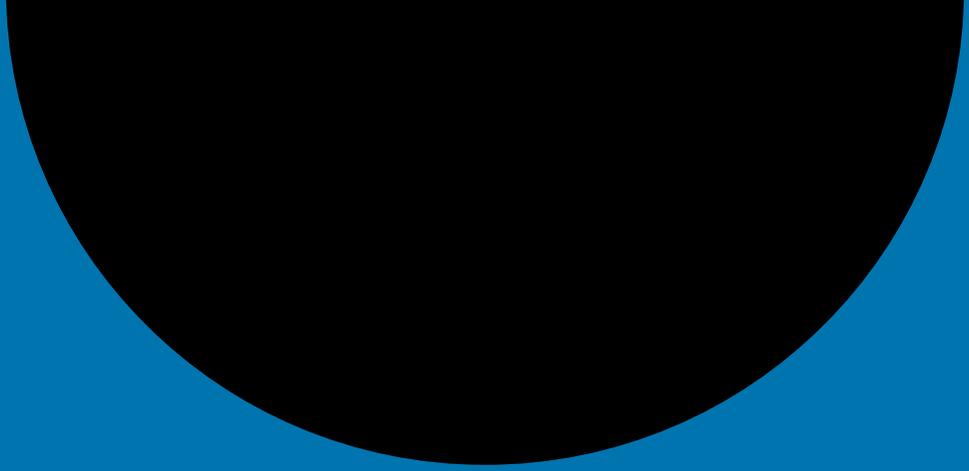
Public Outreach

Summer 2018

- Key Stakeholders
- Community Events
- Online Survey



Police Chief Outreach



Community Justice System Investments & Enhancements

Community Justice System Investments

Investments to Date

- \$6.4 Million in one-time and ongoing investments

FY19 Proposed Budget

- \$855K in one-time investments

Long-Term Unfunded Needs

- Focus on creating system off-ramps, addressing structural capacity deficits and having adequate infrastructure and support systems.

Reducing Demands on System

Creating Off Ramps

- Community Court
- Community Outreach Response Team (CORT)
- Teen Court program
- Mental Health Court
- City-wide homeless services coordination
- Secure residential treatment/housing analysis



Stabilize Critical Functions

Address Capacity Deficits

- EPD staffing
- E-911 Communications staffing
- City Prosecutor staffing
- Court-appointed attorney and judicial costs
- Existing jail beds costs
- Resources for daily case reviews at the jail



Strategies

Outcomes

Address Capacity
Reduce Demands

EPD & E-911 Communications Staffing

- Reduce calls w/ no response
- Reduce response time
- Reduce crime
- Align resources w/ needs

Existing jail beds costs

- Align resources w/ needs
- Reduce cycling in system

Community Court Stabilization

- Reduce cycling in system
- Connect people to services
- Swift resolution of cases

Full Time C.O.R.T.

- Reduce cycling in system
- Connect people to service
- Reduce crime
- Improve quality of life

Next Steps

Dialing In Our Options



- Deeper understanding needs and interactions
- Community Input
- Funding sources

EUGfun
eugfun.org
FREE FUN EVENTS
ALL YEAR LONG

HEAVENLY

EUGENE
POLICE

