

## **Final Budget Committee Motions**

### **May 30, 2018**

### **Budget Committee Recommendation Motions:**

#### **City of Eugene (COE)**

Move that the Budget Committee recommend to the Eugene City Council the FY19 Budget for the City of Eugene that consists of the City Manager's Proposed FY19 Budget that has been modified to implement the parks and recreation bond (Ballot Measure 20-289) and levy (Ballot Measure 20-288) approved in the May 15, 2018 election, including updated property tax levies and/or rates, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Move to recommend that the City Council allocate \$500,000 in one-time funding for Community Justice initiatives, including support for the 911 Communications Center. Funds to come from the Reserve for Revenue Shortfall. Allocate an additional \$250,000 on the December Supplemental Budget, with funding to come from Marginal Beginning Working Capital (MBWC) after the capital transfer and any other prearranged expenditures.
- Move to recommend that the City Council allocate \$100,000 in one-time funding to extend the downtown operations program through spring 2019. Funding should be allocated towards Eugene Ambassadors and programming. Funds to come from the Reserve for Revenue Shortfall.
- The following motion was made by Councilor Clark after the discussion and vote on the previous motion regarding the allocation of one-time funding to extend downtown operations program through spring 2019; "red hats" is another term for the downtown guides employed by DEI: Move to recommend that the City Council allocate \$75,000 to red hats and/or security personnel at the City Manager's discretion. Funding to come from the Reserve for Revenue Shortfall.
- Move to recommend that the City Council allocate \$60,000 in one-time funding to support the expanded car camping program. Funds to come from the Reserve for Revenue Shortfall.
- Move to recommend that the City Council allocate one-time funding in the amount of \$200,823 for the operations of the Dusk to Dawn program, including the addition of 1 FTE Housing Navigator to assist Dusk to Dawn participants in accessing permanent housing. Funds to come from the reserve for excess local marijuana tax revenue.

#### **Urban Renewal Agency (URA)**

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY19 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY19 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.