

Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities

	PRIORITY
Bethel Danebo	
NEW PARKS & OPEN SPACE	
Acquire a neighborhood park site to serve this area (B3)	1
Acquire a neighborhood park site to serve this area (B5)	1
Acquire a neighborhood park site to serve this area (B1)	1
Acquire a neighborhood park site to serve this area (B4)	1
Develop Royal/Danebo neighborhood park site	1
Acquire 100+ acres surrounding Golden Gardens ponds for community park	1&2
Develop Golden Gardens and acquired property as community park with significant natural area components and trails	2&3
Acquire natural area within Royal Mixed Use area	3
Develop neighborhood park site (B5)	3
Develop neighborhood park site (B4)	3
Acquire linear park along Roosevelt drainage channel	4
Develop neighborhood park site (B1)	4
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space	4
Develop neighborhood park site (B3)	4
Acquire land in Bethel for urban plaza to be developed in partnership with transit	4
Acquire land for natural areas to complete Rivers to Ridges farmland connections	5
NEW RECREATION FACILITIES	
Develop a running trail to serve the Bethel area	2
Develop soccer fields at Bethel Community Park	3
Develop trails within West Eugene Wetland sites	3
Develop pedestrian trails within Golden Gardens	3
Provide trailheads and interpretive facilities within existing WEW sites	4
Provide major community center on west side of Beltline to serve Bethel	5
Develop an off leash dog area in Bethel/Danebo	5
Develop pedestrian trails along Greenhill Tributary	5
Develop 4 tennis courts at Bethel Community Park	5
Develop multi-use path to Fern Ridge	5
IMPROVING EXISTING FACILITIES	
Upgrade State Street Park	1
Complete Petersen Barn Park, including parking revisions	2
Improve Echo Hollow Pool	4
Improve Tennis Courts at WHS in partnership with Bethel School District 52	4
Expand Petersen Barn Community Center	5
Complete Irwin Park	5
Complete development of Candlelight Park	5
ACCESS IMPROVEMENTS	
Provide access improvements at Golden Gardens	1
Develop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike system	3
Develop access improvements to meet neighborhood park needs (B2)	4
Develop access improvements to serve this neighborhood (B6)	4
Improve Royal Avenue to enhance Bethel park/school connectivity	4
Acquire land to provide connectivity north and east from Bethel to Santa Clara area	5



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
City Central	
NEW PARKS & OPEN SPACE	
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	1
Acquire land in front of SMJ House	1
Implement plan for Jefferson Area Greenway and linear park	1&2
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site	5
Acquire land to provide urban open space within Courthouse neighborhood	4
Acquire land to expand park blocks	4
Develop millrace linear park	5
NEW RECREATION FACILITIES	
Provide covered centrally located skate park with bicycle facilities	1
Provide children's play area in downtown area	2
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility	3
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area	4
Develop environmental education site behind River House	4
Develop an off leash dog area in City Central	5
Develop visual arts center	5
IMPROVING EXISTING FACILITIES	
Re-develop West University Park	1
Upgrade Charnel Mulligan Park	1
Complete second phase of River House Master Plan	4
Upgrade Campbell Center with fitness center	3
Implement Skinner Butte Park Master Plan	3&4
Upgrade Sladden Park	4
Upgrade Scobert Gardens	5
Implement Rose Garden master plan	5
Implement SMJ House plan, including parking and access across railroad tracks	5
Upgrade Monroe Park	5
ACCESS IMPROVEMENTS	
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)	2&3
Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Willamalane riverfront system	5



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
River Road/Santa Clara	
NEW PARKS & OPEN SPACE	
Acquire a neighborhood park site (R1)	1
Acquire community park site to serve Santa Clara	1
Acquire neighborhood park site (R2)	1
Acquire a neighborhood park site (R3 and R4)	1
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	1
Develop Rosetta Place Park as neighborhood park	1
Develop Ferndale Park site	1
Acquire additional river frontage, including property north of Beltline	1&2
Develop Santa Clara Community Park, including lighted ballfields	2
Develop Terra Linda Park as neighborhood park	2
Implement Rasor Park Master Plan	2
Develop Lone Oak park site as neighborhood park with athletic fields	3
Develop neighborhood park site (R2)	3
Acquire land for an urban plaza in Santa Clara	4
Develop Wendover Park site as neighborhood park	4
Develop neighborhood park site (R3/R4)	4
Develop neighborhood park site (R1)	4
Acquire land for park with agricultural character, possible living history farm	5
NEW RECREATION FACILITIES	
Develop a major community/aquatic center to serve Santa Clara	5
Develop a second Willamette River boat launch	4
Develop an off leash dog area in River Road/Santa Clara	5
Develop a disc golf facility to serve Santa Clara and River Road	5
IMPROVING EXISTING FACILITIES	
Enhance natural area at Bramblewood Park	4
Complete Arrowhead Park	5
Complete Awbrey Park	5
Complete Filbert Meadows Park	5
Complete Walnut Grove Park	5
ACCESS IMPROVEMENTS	
Improve access between River Road and Santa Clara north/south of Beltline	2
Improve access to existing Santa Clara parks (R5)	4
Improve access to existing River Road parks (R6)	4
Improve access to existing natural resource areas	5
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo	5

Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
South Eugene	
NEW PARKS & OPEN SPACE	
Acquire Amazon Park inholdings along Hilyard for community park use	1&4
Acquire neighborhood park to serve this area (S6)	1
Complete greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE	4
Develop neighborhood park site (S6)	4
Develop Prefontaine Memorial Park as a metropolitan park	5
NEW RECREATION FACILITIES	
Develop spray parks at Washington and or Monroe Parks	1
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park	3
Develop soccer field at N. Westmoreland	4
Develop mountain biking trails and freeriding designated areas	5
Acquire Civic Stadium for renovation and expanded community use	5
Provide full service community center by upgrading Amazon Community Center	5
IMPROVING EXISTING FACILITIES	
Enhance Spencer Butte Trail system	1
Implement Friendly Park plan	1
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	2
Upgrade Lafferty Park	2
Provide accessible trails within Hendricks Park Forest	4
Implement Hendricks Park Forest Management Plan	3
Implement Amazon Park master plan	3
Implement Westmoreland Park master plan	4
Upgrade Kincaid Park	4
Upgrade University Park	4
Implement Morse Ranch Park master plan	4
Upgrade Tugman Park	4
Enhance Crest Heights prairie habitat	4
Enclose portion of Amazon Pool for year round use	5
Implement Frank Kinney Park plan	5
Upgrade Fairmount Park	5
Upgrade Washburne Park	5
Complete Milton Park	5
Replace irrigation at Laurelwood	5
Bloomberg Park Restoration	5
Provide play area at Shadow Wood Park	5
ACCESS IMPROVEMENTS	
Replace pedestrian bridges at Amazon Park, add new bridges where needed	2
Improve access to Friendly & Lafferty Parks (S2)	4
Improve access to Kincaid and Milton Parks (S4)	4
Improve access to Frank Kinney, Edgewood and S6 (S7)	4
Improve access to Fairmount and Laurel Hill Park (S1)	4
Improve access to Amazon Park (S3)	4
Improve access to Tugman Park (S5)	4



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
Willakenzie	
NEW PARKS & OPEN SPACE	
Acquire land for neighborhood park (W11)	1
Acquire land for natural areas and access to Gillespie Butte	1
Develop Willakenzie school site as neighborhood park, with play area and ballfields	1
Develop Creekside Park as neighborhood park	1
Acquire a neighborhood park (W4)	1
Develop Chase Commons Park as neighborhood park	3
Acquire land for natural areas along McKenzie River (Rivers to Ridges)	3
Acquire land for natural areas within Willamette/McKenzie River confluence	4
Develop neighborhood park site (W11)	5
Develop and implement restoration plan for Green Island with partner agencies	5
NEW RECREATION FACILITIES	
Develop Striker Fields as community park within sports complex model, with significant athletic fields, lighting	3
Develop regional play area in Alton Baker Park	3
Provide additional dog off-leash facilities north of beltline (WK)	4
Develop spray park at Ascot	5
IMPROVING EXISTING FACILITIES	
Upgrade Bond Lane Park	1
Develop play area at Ascot	2
Renovate Sheldon Community Center and pool	3
Upgrade Brewer Park	5
Complete Oakmont Park	5
Implement later phases of Gilham Park	5
Enhance and develop Sorrel Ponds site	5
ACCESS IMPROVEMENTS	
Enhance access to Striker Fields (W3)	4
Enhance access to Brewer & Bond Lane Parks (W5)	4
Improve connectivity to Sheldon (W6)	4
Enhance access to Crescent Park (W7)	4
Improve access and parking at Cal Young Sports Park (W2)	4
Enhance access to Willakenzie school and Ascot Park (W9 and W10)	4
Provide access and improvements at Delta Ponds	5
Enhance access to Oakmont Park (W8)	5

Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
Willow Creek	
NEW PARKS & OPEN SPACE	
Acquire land for neighborhood park (WC1)	1
Acquire land for neighborhood park (WC3)	1
Acquire land for neighborhood park (WC5)	1
Develop Videra Park to serve WC-6	1
Acquire land for Amazon Creek Greenway (WC2)	2
Develop neighborhood park (WC5)	2
Develop Hawkins Heights Park as a neighborhood park (WC4)	3
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)	3
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	4
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	5
NEW RECREATION FACILITIES	
Develop major indoor/outdoor aquatic facility and community center in Willow Creek	2
Develop trails, trailheads, and interpretive facilities in WEW	4
Develop off-leash dog area to serve Willow Creek	5
IMPROVING EXISTING FACILITIES	
Implement Wild Iris Ridge Habitat Enhancement Plan	3
Restore Willow Creek between 11th & 18th	4
Upgrade Berkeley Park	4
Complete Skyview Park	5
Upgrade Acorn Park	5
ACCESS IMPROVEMENTS	
Enhance access to Churchill Sports Park (WC2)	5
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area	5



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
General/Citywide	
NEW PARKS & OPEN SPACE	
Acquire additional Amazon Headwaters property	1
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	1&2
Acquire additional ridgeline to Complete Willow Creek to Bailey Hill Road segment	1&2
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	1&2
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	2,3,5
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system	3
Expand Ridgeline Trail natural area park to include Spencer Creek area	3&4
NEW RECREATION FACILITIES	
Develop Environmental Education Center	1
Provide synthetic surface fields in partnership with 4J and Bethel school districts	1
Develop primary Ridgeline trails	3&4
Develop trail facilities throughout the Ridgeline system	4
Develop a Velodrome	5
IMPROVING EXISTING FACILITIES	
Renovate park restrooms	1
Develop children's play area renovation program	1
Renovate park lighting systems	1
Renovate tennis courts, including resurfacing	1
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits	1&2
Provide for replacement of synthetic surface fields in partnership with 4J	1,3,4
Replace aging infrastructure at Alton Baker Park	2
Replace Maintenance Buildings at Laurelwood	2
Decommission wading pools	2
Renovate park irrigation systems	2
Implement habitat management plans	2
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan	3&4
Implement Ridgeline Park Master Plan	4
Improve Cuthbert Amphitheater	5
ACCESS IMPROVEMENTS	
Complete comprehensive POS Signage System	1
Complete ADA improvements	1

Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities

	PRIORITY
Bethel Danebo	
NEW PARKS & OPEN SPACE	
Acquire a neighborhood park site to serve this area (B3)	1
Acquire a neighborhood park site to serve this area (B5)	1
Acquire a neighborhood park site to serve this area (B1)	1
Acquire a neighborhood park site to serve this area (B4)	1
Develop Royal/Danebo neighborhood park site	1
Acquire 100+ acres surrounding Golden Gardens ponds for community park	1&2
Develop Golden Gardens and acquired property as community park with significant natural area components and trails	2&3
Acquire natural area within Royal Mixed Use area	3
Develop neighborhood park site (B5)	3
Develop neighborhood park site (B4)	3
Acquire linear park along Roosevelt drainage channel	4
Develop neighborhood park site (B1)	4
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space	4
Develop neighborhood park site (B3)	4
Acquire land in Bethel for urban plaza to be developed in partnership with transit	4
Acquire land for natural areas to complete Rivers to Ridges farmland connections	5
NEW RECREATION FACILITIES	
Develop a running trail to serve the Bethel area	2
Develop soccer fields at Bethel Community Park	3
Develop trails within West Eugene Wetland sites	3
Develop pedestrian trails within Golden Gardens	3
Provide trailheads and interpretive facilities within existing WEW sites	4
Provide major community center on west side of Beltline to serve Bethel	5
Develop an off leash dog area in Bethel/Danebo	5
Develop pedestrian trails along Greenhill Tributary	5
Develop 4 tennis courts at Bethel Community Park	5
Develop multi-use path to Fern Ridge	5
IMPROVING EXISTING FACILITIES	
Upgrade State Street Park	1
Complete Petersen Barn Park, including parking revisions	2
Improve Echo Hollow Pool	4
Improve Tennis Courts at WHS in partnership with Bethel School District 52	4
Expand Petersen Barn Community Center	5
Complete Irwin Park	5
Complete development of Candlelight Park	5
ACCESS IMPROVEMENTS	
Provide access improvements at Golden Gardens	1
Develop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike system	3
Develop access improvements to meet neighborhood park needs (B2)	4
Develop access improvements to serve this neighborhood (B6)	4
Improve Royal Avenue to enhance Bethel park/school connectivity	4
Acquire land to provide connectivity north and east from Bethel to Santa Clara area	5



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
City Central	
NEW PARKS & OPEN SPACE	
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	1
Acquire land in front of SMJ House	1
Implement plan for Jefferson Area Greenway and linear park	1&2
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site	5
Acquire land to provide urban open space within Courthouse neighborhood	4
Acquire land to expand park blocks	4
Develop millrace linear park	5
NEW RECREATION FACILITIES	
Provide covered centrally located skate park with bicycle facilities	1
Provide children's play area in downtown area	2
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility	3
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area	4
Develop environmental education site behind River House	4
Develop an off leash dog area in City Central	5
Develop visual arts center	5
IMPROVING EXISTING FACILITIES	
Re-develop West University Park	1
Upgrade Charnel Mulligan Park	1
Complete second phase of River House Master Plan	4
Upgrade Campbell Center with fitness center	3
Implement Skinner Butte Park Master Plan	3&4
Upgrade Sladden Park	4
Upgrade Scobert Gardens	5
Implement Rose Garden master plan	5
Implement SMJ House plan, including parking and access across railroad tracks	5
Upgrade Monroe Park	5
ACCESS IMPROVEMENTS	
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)	2&3
Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Willamalane riverfront system	5



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
River Road/Santa Clara	
NEW PARKS & OPEN SPACE	
Acquire a neighborhood park site (R1)	1
Acquire community park site to serve Santa Clara	1
Acquire neighborhood park site (R2)	1
Acquire a neighborhood park site (R3 and R4)	1
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	1
Develop Rosetta Place Park as neighborhood park	1
Develop Ferndale Park site	1
Acquire additional river frontage, including property north of Beltline	1&2
Develop Santa Clara Community Park, including lighted ballfields	2
Develop Terra Linda Park as neighborhood park	2
Implement Rasor Park Master Plan	2
Develop Lone Oak park site as neighborhood park with athletic fields	3
Develop neighborhood park site (R2)	3
Acquire land for an urban plaza in Santa Clara	4
Develop Wendover Park site as neighborhood park	4
Develop neighborhood park site (R3/R4)	4
Develop neighborhood park site (R1)	4
Acquire land for park with agricultural character, possible living history farm	5
NEW RECREATION FACILITIES	
Develop a major community/aquatic center to serve Santa Clara	5
Develop a second Willamette River boat launch	4
Develop an off leash dog area in River Road/Santa Clara	5
Develop a disc golf facility to serve Santa Clara and River Road	5
IMPROVING EXISTING FACILITIES	
Enhance natural area at Bramblewood Park	4
Complete Arrowhead Park	5
Complete Awbrey Park	5
Complete Filbert Meadows Park	5
Complete Walnut Grove Park	5
ACCESS IMPROVEMENTS	
Improve access between River Road and Santa Clara north/south of Beltline	2
Improve access to existing Santa Clara parks (R5)	4
Improve access to existing River Road parks (R6)	4
Improve access to existing natural resource areas	5
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo	5

Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
South Eugene	
NEW PARKS & OPEN SPACE	
Acquire Amazon Park inholdings along Hilyard for community park use	1&4
Acquire neighborhood park to serve this area (S6)	1
Complete greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE	4
Develop neighborhood park site (S6)	4
Develop Prefontaine Memorial Park as a metropolitan park	5
NEW RECREATION FACILITIES	
Develop spray parks at Washington and or Monroe Parks	1
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park	3
Develop soccer field at N. Westmoreland	4
Develop mountain biking trails and freeriding designated areas	5
Acquire Civic Stadium for renovation and expanded community use	5
Provide full service community center by upgrading Amazon Community Center	5
IMPROVING EXISTING FACILITIES	
Enhance Spencer Butte Trail system	1
Implement Friendly Park plan	1
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end	2
Upgrade Lafferty Park	2
Provide accessible trails within Hendricks Park Forest	4
Implement Hendricks Park Forest Management Plan	3
Implement Amazon Park master plan	3
Implement Westmoreland Park master plan	4
Upgrade Kincaid Park	4
Upgrade University Park	4
Implement Morse Ranch Park master plan	4
Upgrade Tugman Park	4
Enhance Crest Heights prairie habitat	4
Enclose portion of Amazon Pool for year round use	5
Implement Frank Kinney Park plan	5
Upgrade Fairmount Park	5
Upgrade Washburne Park	5
Complete Milton Park	5
Replace irrigation at Laurelwood	5
Bloomberg Park Restoration	5
Provide play area at Shadow Wood Park	5
ACCESS IMPROVEMENTS	
Replace pedestrian bridges at Amazon Park, add new bridges where needed	2
Improve access to Friendly & Lafferty Parks (S2)	4
Improve access to Kincaid and Milton Parks (S4)	4
Improve access to Frank Kinney, Edgewood and S6 (S7)	4
Improve access to Fairmount and Laurel Hill Park (S1)	4
Improve access to Amazon Park (S3)	4
Improve access to Tugman Park (S5)	4



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
Willakenzie	
NEW PARKS & OPEN SPACE	
Acquire land for neighborhood park (W11)	1
Acquire land for natural areas and access to Gillespie Butte	1
Develop Willakenzie school site as neighborhood park, with play area and ballfields	1
Develop Creekside Park as neighborhood park	1
Acquire a neighborhood park (W4)	1
Develop Chase Commons Park as neighborhood park	3
Acquire land for natural areas along McKenzie River (Rivers to Ridges)	3
Acquire land for natural areas within Willamette/McKenzie River confluence	4
Develop neighborhood park site (W11)	5
Develop and implement restoration plan for Green Island with partner agencies	5
NEW RECREATION FACILITIES	
Develop Striker Fields as community park within sports complex model, with significant athletic fields, lighting	3
Develop regional play area in Alton Baker Park	3
Provide additional dog off-leash facilities north of beltline (WK)	4
Develop spray park at Ascot	5
IMPROVING EXISTING FACILITIES	
Upgrade Bond Lane Park	1
Develop play area at Ascot	2
Renovate Sheldon Community Center and pool	3
Upgrade Brewer Park	5
Complete Oakmont Park	5
Implement later phases of Gilham Park	5
Enhance and develop Sorrel Ponds site	5
ACCESS IMPROVEMENTS	
Enhance access to Striker Fields (W3)	4
Enhance access to Brewer & Bond Lane Parks (W5)	4
Improve connectivity to Sheldon (W6)	4
Enhance access to Crescent Park (W7)	4
Improve access and parking at Cal Young Sports Park (W2)	4
Enhance access to Willakenzie school and Ascot Park (W9 and W10)	4
Provide access and improvements at Delta Ponds	5
Enhance access to Oakmont Park (W8)	5

Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
Willow Creek	
NEW PARKS & OPEN SPACE	
Acquire land for neighborhood park (WC1)	1
Acquire land for neighborhood park (WC3)	1
Acquire land for neighborhood park (WC5)	1
Develop Videra Park to serve WC-6	1
Acquire land for Amazon Creek Greenway (WC2)	2
Develop neighborhood park (WC5)	2
Develop Hawkins Heights Park as a neighborhood park (WC4)	3
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)	3
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	4
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.	5
NEW RECREATION FACILITIES	
Develop major indoor/outdoor aquatic facility and community center in Willow Creek	2
Develop trails, trailheads, and interpretive facilities in WEW	4
Develop off-leash dog area to serve Willow Creek	5
IMPROVING EXISTING FACILITIES	
Implement Wild Iris Ridge Habitat Enhancement Plan	3
Restore Willow Creek between 11th & 18th	4
Upgrade Berkeley Park	4
Complete Skyview Park	5
Upgrade Acorn Park	5
ACCESS IMPROVEMENTS	
Enhance access to Churchill Sports Park (WC2)	5
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area	5



Table 1: Proposed Projects & Priorities for Parks, Open Space and Recreation Facilities (continued)

	PRIORITY
General/Citywide	
NEW PARKS & OPEN SPACE	
Acquire additional Amazon Headwaters property	1
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	1&2
Acquire additional ridgeline to Complete Willow Creek to Bailey Hill Road segment	1&2
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	1&2
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands	2,3,5
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system	3
Expand Ridgeline Trail natural area park to include Spencer Creek area	3&4
NEW RECREATION FACILITIES	
Develop Environmental Education Center	1
Provide synthetic surface fields in partnership with 4J and Bethel school districts	1
Develop primary Ridgeline trails	3&4
Develop trail facilities throughout the Ridgeline system	4
Develop a Velodrome	5
IMPROVING EXISTING FACILITIES	
Renovate park restrooms	1
Develop children's play area renovation program	1
Renovate park lighting systems	1
Renovate tennis courts, including resurfacing	1
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits	1&2
Provide for replacement of synthetic surface fields in partnership with 4J	1,3,4
Replace aging infrastructure at Alton Baker Park	2
Replace Maintenance Buildings at Laurelwood	2
Decommission wading pools	2
Renovate park irrigation systems	2
Implement habitat management plans	2
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan	3&4
Implement Ridgeline Park Master Plan	4
Improve Cuthbert Amphitheater	5
ACCESS IMPROVEMENTS	
Complete comprehensive POS Signage System	1
Complete ADA improvements	1

Table 2: Proposed Projects & Priorities for Programs and Services

	PRIORITY
Recreation Programs	
RECREATION PROGRAMS (GENERAL)	
Provide 1 family program in each planning district annually	1
Expand community center hours of operation to Mon-Sat; minimum 12 open hrs each day	1
Provide 1 significant special event (for all ages) in each planning area per year	1
Add community garden coordinator	1
Increase concerts in the parks	1
Hire a staff coordinator for culturally diverse programming	2
Conduct surveys every 3 years to determine changing recreation and community interests	2
Offer 1 ongoing intergenerational program in each planning area in addition to traditional age-group programming	2
SENIORS	
Increase the number of senior programs that focus on more active patrons (outdoor/fitness)	1
Increase technology programs and equipment (computers)	2
YOUTH & FAMILY	
Increase afterschool programs for elementary and middle school youth (including outdoor programs)	1
Increase non-school hour recreation programs for High School youth	2
Hire a specialist to focus on developing youth assets	2
OUTDOOR/ENVIRONMENTAL	
Increase the number of affordable, outdoor programs	1
Increase outdoor program equipment & storage (vehicles, boats, snowshoes etc.)	1
Add an environmental education coordinator	1
ADAPTIVE RECREATION	
Provide fund for inclusion support to fund additional support for inclusion efforts, e.g., interpreters, aides, etc.	1
Offer a training program for volunteers and temporary staff to support inclusion	1
ATHLETICS	
Provide facility coordination for City/School District outdoor facilities	1
Provide one open gym program per planning area each year	1
AQUATICS	
Provide a 2 week-long swim program for all 3rd graders in each planning area	1
Provide 1 senior/adult fitness program at each pool in the planning area	1
Expand weekend hours at Echo Hollow and Sheldon Pools	1
Provide one free competitive aquatic program at each pool annually	1
Expand pool use by two-weeks each year at Echo Hollow and Sheldon Pools (reduces maintenance closures from 4-weeks each year to 2-weeks)	2
Expand Junior Lifeguard program through school partnerships	2

Table 2: Proposed Projects & Priorities for Programs and Services (continued)

	PRIORITY
Recreation Programs (continued)	
VOLUNTEER PROGRAMS	
Add staff position for Volunteer in Parks, including park adoption and patrol programs	1
Add a volunteer coordinator position in Recreation	2
PROGRAM FEES	
Increase the scholarship fund to \$100,000 annually for scholarships & sliding fees	1
YOUTH EMPLOYMENT	
Develop the City's role in providing job training and work experience for youth. Expand youth mentoring program	1
PROGRAMS RELATED TO CAPITAL IMPROVEMENTS	
Provide operations funding for an aquatics/community center in Willow Creek	2
Increase operations funding for Sheldon Community Center and Pool	3
Expand staffing at Campbell Center for a fitness center	3
Expand staffing for Echo Hollow Pool	4
Increase operations funding for River House expansion	4
Provide operations funding for a multi-cultural/aquatic center in Whiteaker/Skinner Butte	4
Increase operations funding for Petersen Barn Community Center	5
Provide operations funding for a community center in West Bethel	5
Provide operations funding for year-round use of Amazon Pool	5
Provide operations funding for Civic Stadium	5
Provide operations funding for an aquatics/community center in Santa Clara	5
Parks	
PARKS (GENERAL)	
Conduct a park visioning study of Union Pacific Area	1
Community Facilities	
AQUATIC FACILITIES	
Develop a financial feasibility study for new facilities (2)	1
Develop a plan to decommission wading pools and to determine other possible uses, e.g., spray parks	1
COMMUNITY CENTERS	
Develop a financial feasibility study for new community centers	1
SPORTS FACILITIES	
Develop a financial feasibility study and site master plan for Laurelwood Golf Course	1
OTHER RECREATION FACILITIES	
Conduct a study to determine the best means of promoting non-motorized, water-related recreation on the Willamette River	1



Table 2: Proposed Projects & Priorities for Programs and Services (continued)

	PRIORITY
Access and Connectivity	
ACCESS AND CONNECTIVITY (GENERAL)	
Conduct a sidewalk/pedestrian access study of each planning area	1
Conduct a trail intercept survey on 1 major trail every other year	2
Renovation/Restoration	
RENOVATION/RESTORATION (GENERAL)	
Develop restoration plans/management plans for natural areas, including the ridgeline system, Willamette River corridor, West Eugene Wetlands, and other large natural areas.	1
Implement invasive species control programs to maintain ecological integrity of open space	1
MAINTENANCE	
Develop resource management plans for existing and new parks	1
Resource Development	
FINANCIAL RESOURCES	
Hire a joint POS and LRCS resource development coordinator	2
Management	
ADMINISTRATION	
Provide joint POS and LRCS diversity and cultural competence training for staff	2
PLANNING AND DESIGN	
Implement/develop the ADA transition plan	1
Assess community needs and update the PROS Plan every 5 years	1
PUBLIC INFORMATION AND PROGRAM MARKETING	
Develop trail system maps for Amazon, Ridgeline, and Riverfront trails	1
Establish a parks and recreation central community information clearinghouse	1
Provide a general recreation services brochure in Spanish	1
Conduct a study to determine how to enhance arts and entertainment in Downtown Eugene	1
Provide facility signage in Spanish	2
PUBLIC INVOLVEMENT	
Develop/administer joint POS/LRCS community surveys	1

Table 3: Capital Costs by Improvement Type								
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Projects Beyond FY 26
New Parks and Open Space								
Acquire a neighborhood park site to serve this area (B3)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B5)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B4)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire neighborhood park to serve this area (S6)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site (R1)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire neighborhood park site (R2)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site (R3) R4)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Rosetta Place Park as neighborhood park	\$ 4,300	\$ 120,000	47%	\$ 120,000				
Acquire land for neighborhood park (WC1)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire land for neighborhood park (WC3)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire land for neighborhood park (WC5)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Hawkins Heights Park as a neighborhood park (WC4)		\$ 360,000	47%			\$ 360,000		
Develop neighborhood park (WC5)		\$ 240,000	47%		\$ 240,000			
Develop Videra Park to serve WC-6	\$ 8,600	\$ 240,000	47%	\$ 240,000				
Acquire land for neighborhood park (W11)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Willakenzie school site as neighborhood park, with play area and ballfields	\$ 21,500	\$ 600,000	47%	\$ 600,000				
Acquire a neighborhood park site to serve this area (B1)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop neighborhood park site (B3)		\$ 480,000	47%				\$ 480,000	
Develop Royal/Danebo neighborhood park site	\$ 4,300	\$ 200,000	47%	\$ 200,000				
Develop neighborhood park site (B5)		\$ 480,000	47%			\$ 480,000		
Develop neighborhood park site (B4)		\$ 480,000	47%			\$ 480,000		
Develop neighborhood park site (B1)		\$ 276,000	47%				\$ 276,000	
Develop neighborhood park site (S6)		\$ 480,000	47%				\$ 480,000	
Develop Terra Linda Park as neighborhood park		\$ 516,000	47%		\$ 516,000			
Develop Lone Oak park site as neighborhood park with athletic fields		\$ 468,000	47%			\$ 468,000		
Develop Wendover Park site as neighborhood park		\$ 120,000	47%				\$ 120,000	
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)		\$ 480,000	47%			\$ 480,000		
Develop Creekside Park as neighborhood park	\$ 13,631	\$ 380,400	47%	\$ 380,400				
Acquire a neighborhood park (W4)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Chase Commons Park as neighborhood park		\$ 480,000	47%			\$ 480,000		
Develop Ferndale Park Site	\$ 12,900	\$ 480,000	47%	\$ 480,000				
Develop neighborhood park site (R1)		\$ 480,000	47%				\$ 480,000	
Develop neighborhood park site (R2)		\$ 480,000	47%			\$ 480,000		
Develop neighborhood park site (R3) R4)		\$ 480,000	47%				\$ 480,000	
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.		\$ -						\$ -
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.		\$ 600,000	47%				\$ 600,000	
Develop neighborhood park site (W11)		\$ -						\$ -
NEIGHBORHOOD PARK TOTAL	\$ 93,831	\$ 15,420,400	69%	\$ 8,520,400	\$ 756,000	\$ 3,228,000	\$ 2,916,000	\$ -
Acquire Amazon Park inholdings along Hilyard for community park use	\$ 1,302	\$ 1,000,000	47%	\$ 500,000			\$ 500,000	
Acquire community park site to serve Santa Clara	\$ 12,000	\$ 5,000,000	47%	\$ 5,000,000				
Develop Santa Clara Community Park, including lighted ballfields		\$ 3,600,000	74%		\$ 3,600,000			
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space		\$ 2,500,000	47%				\$ 2,500,000	
Acquire 100+ acres surrounding Golden Gardens ponds for community park		\$ 2,000,000	47%	\$ 200,000	\$ 1,800,000			
Develop Golden Gardens and acquired property as community park with significant natural area components and trails		\$ 3,600,000	74%		\$ 500,000	\$ 3,100,000		
COMMUNITY PARK TOTAL	\$ 13,302	\$ 17,700,000	59%	\$ 5,700,000	\$ 5,900,000	\$ 3,100,000	\$ 3,000,000	\$ -
Acquire land to provide urban open space within Courthouse neighborhood		\$ 562,500	35%				\$ 562,500	
Acquire land in Bethel for urban plaza to be developed in partnership with transit		\$ 425,000	35%				\$ 425,000	
Acquire land to expand park blocks		\$ 425,000	35%				\$ 425,000	
Acquire land for an urban plaza in Santa Clara		\$ 425,000	35%				\$ 425,000	
URBAN PLAZA TOTAL	\$ -	\$ 1,837,500	35%	\$ -	\$ -	\$ -	\$ 1,837,500	\$ -
Acquire land for Amazon Creek Greenway (WC2)		\$ 500,000	100%		\$ 500,000			
Implement plan for Jefferson Area Greenway and linear park		\$ 480,000	40%	\$ 60,000	\$ 420,000			
Develop millrace linear park		\$ -						\$ -
Implement greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE		\$ 1,000,000	40%				\$ 1,000,000	
Implement Rasor Park Master Plan		\$ 240,000	40%		\$ 240,000			
Acquire linear park along Roosevelt drainage channel		\$ 200,000	100%				\$ 200,000	
LINEAR PARK TOTAL	\$ -	\$ 2,420,000	70%	\$ 60,000	\$ 1,160,000	\$ -	\$ 1,200,000	\$ -
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	\$ 42,000	\$ 600,000	36%	\$ 600,000				
Acquire land for natural areas and access to Gillespie Butte	\$ 1,428	\$ 212,500	36%	\$ 212,500				
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	\$ 26,740	\$ 3,250,000	36%	\$ 1,625,000	\$ 1,625,000			
Acquire additional ridgeline to complete Willow Creek to Bailey Hill Road segment	\$ 135,000	\$ 3,000,000	36%	\$ 1,500,000	\$ 1,500,000			
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	\$ 24,760	\$ 3,000,000	36%	\$ 1,500,000	\$ 1,500,000			
Acquire natural area within Royal Mixed Use area		\$ 500,000	36%			\$ 500,000		
Acquire additional Amazon Headwaters property	\$ 4,960	\$ 500,000	36%	\$ 500,000				
Acquire additional river frontage, including property north of Beltline	\$ 32,000	\$ 2,700,000	36%	\$ 2,025,000	\$ 675,000			
Acquire land for natural areas within Willamette/McKenzie River confluence		\$ 1,000,000	36%				\$ 1,000,000	
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system		\$ 550,000	36%			\$ 550,000		
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands		\$ 5,000,000	36%		\$ 2,500,000	\$ 2,500,000		\$ -
Acquire land for natural areas along McKenzie River (Rivers to Ridges)		\$ 800,000	36%			\$ 800,000		
Expand Ridgeline Trail natural area park to include Spencer Creek area		\$ 5,000,000	36%			\$ 2,500,000	\$ 2,500,000	
Acquire land for natural areas to complete Rivers to Ridges farmland connections		\$ -						\$ -
Develop and implement restoration plan for Green Island with partner agencies		\$ -						\$ -
NATURAL AREA TOTAL	\$ 266,888	\$ 26,112,500	36%	\$ 7,962,500	\$ 7,800,000	\$ 6,850,000	\$ 3,500,000	\$ -
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	\$ 2,640	\$ 1,500,000	100%	\$ 1,500,000				
Develop Prefontaine Memorial Park as a metropolitan park		\$ -						\$ -
METROPOLITAN PARK TOTAL	\$ 2,640	\$ 1,500,000	100%	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
Acquire land in front of SMJ House	\$ 600	\$ 171,000	21%	\$ 171,000				
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site		\$ -						\$ -
Acquire land for park with agricultural character, possible living history farm		\$ -						\$ -
SPECIAL FACILITY TOTAL	\$ 600	\$ 171,000	21%	\$ 171,000	\$ -	\$ -	\$ -	\$ -
NEW PARKS AND OPEN SPACE TOTAL	\$ 377,261	\$ 65,161,400	56%	\$ 23,913,900	\$ 15,616,000	\$ 13,178,000	\$ 12,453,500	\$ -

Table 3: Capital Costs by Improvement Type								
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Projects Beyond FY 26
New Recreation Facilities								
Develop spray parks at Washington and or Monroe Parks	\$ 11,000	\$ 150,000	54%	\$ 150,000				
Develop soccer fields at Bethel Community Park		\$ 440,000	42%			\$ 440,000		
Develop a running trail to serve the Bethel area		\$ 44,200	100%		\$ 44,200			
Develop soccer field at N. Westmoreland		\$ 220,000	42%				\$ 220,000	
Develop Striker Field as community park within sports complex model, with significant athletic fields, lighting.		\$ 5,000,000	42%			\$ 5,000,000		
Provide major community center on west side of Beltline to serve Bethel		\$ -						\$ -
Provide synthetic surface fields in partnership with 4J and Bethel school districts	\$ 115,000	\$ 4,000,000	42%	\$ 4,000,000				
Provide additional dog off-leash facilities north of beltline (WK)		\$ 150,000	83%				\$ 150,000	
Develop an off leash dog area in Bethel/Danebo		\$ -						\$ -
Develop pedestrian trails within Golden Gardens		\$ 80,000	27%			\$ 80,000		
Develop 4 tennis courts at Bethel Community Park		\$ -						\$ -
Develop an off leash dog area in City Central		\$ -						\$ -
Develop an off leash dog area in River Road/Santa Clara		\$ -						\$ -
Develop a disc golf facility to serve Santa Clara and River Road		\$ -						\$ -
Develop off-leash dog area to serve Willow Creek		\$ -						\$ -
Develop spray park at Ascot		\$ -						\$ -
Develop pedestrian trails along Greenhill Tributary		\$ -						\$ -
Develop trails within West Eugene Wetland sites		\$ 160,000	27%			\$ 160,000		
Develop primary Ridgeline trails		\$ 1,350,000	27%			\$ 575,000	\$ 775,000	
Provide trailheads and interpretive facilities within existing WEW sites		\$ 180,000	32%				\$ 180,000	
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park		\$ 720,000	27%			\$ 720,000		
Develop mountain biking trails and freeriding designated areas		\$ -						\$ -
Develop trails, trailheads, and interpretive facilities in WEW		\$ 60,000	27%				\$ 60,000	
Develop trail facilities throughout the Ridgeline system		\$ 450,000	27%				\$ 450,000	
Provide covered centrally located skate park with bicycle facilities	\$ 5,500	\$ 200,000	73%	\$ 200,000				
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility		\$ 550,000	28%			\$ 550,000		
Provide children's play area in downtown area		\$ 130,000	54%		\$ 130,000			
Develop regional play area in Alton Baker Park		\$ 1,000,000	54%			\$ 1,000,000		
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area		\$ 10,000,000	52%				\$ 10,000,000	
Develop major indoor/outdoor aquatic facility and community center in Willow Creek		\$ 14,000,000	52%		\$ 14,000,000			
Develop Environmental Education Center	\$ 20,000	\$ 1,750,000	21%	\$ 1,750,000				
Develop environmental education site behind River House		\$ 200,000	21%				\$ 200,000	
Acquire Civic Stadium for renovation and expanded community use		\$ -						\$ -
Develop a major community/aquatic center to serve Santa Clara		\$ -						\$ -
Develop visual arts center		\$ -						\$ -
Provide full service community center by upgrading Amazon Community Center		\$ -						\$ -
Develop a Velodrome		\$ -						\$ -
Develop a second Willamette River boat launch		\$ 390,000	21%				\$ 390,000	
Develop multi-use path to Fern Ridge		\$ -						\$ -
NEW RECREATION FACILITIES TOTAL	\$ 151,500	\$ 41,224,200	47%	\$ 6,100,000	\$ 14,174,200	\$ 8,525,000	\$ 12,425,000	\$ -

Table 3: Capital Costs by Improvement Type								
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Projects Beyond FY 26
Improving Existing Facilities								
Upgrade State Street Park	\$ 5,500	\$ 200,000	0%	\$ 200,000				
Upgrade Monroe Park		\$ -						\$ -
Upgrade Charnel Mulligan Park	\$ -	\$ 150,000	0%	\$ 150,000				
Upgrade Tugman Park		\$ 275,000	0%				\$ 275,000	
Enhance Crest Heights prairie habitat		\$ 75,000	0%				\$ 75,000	
Upgrade Acorn Park		\$ -						\$ -
Upgrade Bond Lane Park	\$ -	\$ 200,000	54%	\$ 200,000				
Upgrade Brewer Park		\$ -						\$ -
Upgrade Sladden Park		\$ 150,000	0%				\$ 150,000	
Upgrade Lafferty Park		\$ 100,000	54%		\$ 100,000			
Implement Frank Kinney Park plan		\$ -						\$ -
Upgrade Fairmount Park		\$ -						\$ -
Upgrade Washburne Park		\$ -						\$ -
Implement Friendly Park plan	\$ -	\$ 100,000	0%	\$ 100,000				
Upgrade Kincaid Park		\$ 100,000	54%				\$ 100,000	
Upgrade University Park		\$ 150,000	0%				\$ 150,000	
Enhance natural area at Bramblewood Park		\$ 100,000	0%				\$ 100,000	
Complete Arrowhead Park		\$ -						\$ -
Complete Awbrey Park		\$ -						\$ -
Upgrade Berkeley Park		\$ 100,000	47%				\$ 100,000	
Complete Skyview Park		\$ -						\$ -
Complete Irwin Park		\$ -						\$ -
Complete development of Candlelight Park		\$ -						\$ -
Upgrade Scobert Gardens		\$ -						\$ -
Complete Milton Park		\$ -						\$ -
Provide play area at Shadow Wood Park		\$ -						\$ -
Complete Oakmont Park		\$ -						\$ -
Complete Gilham Park		\$ -						\$ -
Complete Petersen Barn Park, including parking revisions		\$ 400,000	74%		\$ 400,000			
Develop play area at Ascot Park		\$ 75,000	54%		\$ 75,000			
Renovate Sheldon Community Center and pool		\$ 5,800,000	0%			\$ 5,800,000		
Improve Echo Hollow Pool		\$ 4,500,000	0%				\$ 4,500,000	
Implement Amazon Park master plan		\$ 2,749,000	77%			\$ 2,749,000		
Implement Westmoreland Park master plan		\$ 500,000	74%				\$ 500,000	
Enhance Spencer Butte Trail system	\$ -	\$ 500,000	0%	\$ 500,000				
Restore Willow Creek between 11th & 18th		\$ 300,000	0%				\$ 300,000	
Implement Ridgeline Park Master Plan		\$ 500,000	0%				\$ 500,000	
Enhance and develop Sorrel Ponds site		\$ -						\$ -
Implement Skinner Butte Park Master Plan		\$ 5,722,000	100%			\$ 2,861,000	\$ 2,861,000	
Provide accessible trails within Hendricks Park Forest		\$ 152,250	0%				\$ 152,250	
Implement Hendricks Park Forest Management Plan		\$ 700,000	64%			\$ 700,000		
Replace aging infrastructure at Alton Baker Park		\$ 200,000	0%		\$ 200,000			
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits		\$ 5,000,000	0%	\$ 100,000	\$ 4,900,000			
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan		\$ 3,664,000	28%			\$ 1,832,000	\$ 1,832,000	
Implement Morse Ranch Park master plan		\$ 600,000	100%				\$ 600,000	
Expand Petersen Barn Community Center		\$ -						\$ -
Upgrade Campbell Center with fitness center		\$ 2,600,000	0%			\$ 2,600,000		
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end		\$ 400,000	21%		\$ 400,000			
Enclose portion of Amazon Pool for year round use		\$ -						\$ -
Replace Maintenance Buildings at Laurelwood Park		\$ 944,000	0%		\$ 944,000			
Improve Tennis Courts at WHS in partnership with Bethel School District 52		\$ 100,000	0%				\$ 100,000	
Complete second phase of River House Master Plan		\$ 1,200,000	21%				\$ 1,200,000	
Implement SMJ House plan, including parking and access across railroad tracks		\$ -						\$ -
Improve Cuthbert Amphitheater		\$ -						\$ -
Provide for replacement of synthetic surface fields in partnership with school districts		\$ 2,500,000	0%	\$ 1,000,000		\$ 750,000	\$ 750,000	
Implement Rose Garden master plan		\$ -						\$ -
Replace irrigation at Laurelwood Park		\$ -						\$ -
Bloomberg Park Restoration		\$ -						\$ -
Renovate park restrooms	\$ -	\$ 840,000	0%	\$ 840,000				
Develop children's play area renovation program	\$ -	\$ 200,000	0%	\$ 200,000				
Decommission wading pools		\$ 500,000	0%		\$ 500,000			
Renovate park irrigation systems		\$ 1,000,000	0%		\$ 1,000,000			
Renovate park lighting systems	\$ -	\$ 500,000	0%	\$ 500,000				
Renovate tennis courts, including resurfacing	\$ -	\$ 1,000,000	81%	\$ 1,000,000				
Implement habitat management plans		\$ 1,000,000	0%		\$ 1,000,000			
Implement Wild Iris Ridge Habitat Enhancement Plan		\$ 615,000	36%			\$ 615,000		
Complete Filbert Meadows Park		\$ -						\$ -
Complete Walnut Grove Park		\$ -						\$ -
Re-develop West University Park	\$ 4,300	\$ 60,000	0%	\$ 60,000				
IMPROVE EXISTING FACILITIES TOTAL	\$ 9,800	\$ 46,521,250	57%	\$ 4,850,000	\$ 9,519,000	\$ 17,907,000	\$ 14,245,250	\$ -

Table 3: Capital Costs by Improvement Type								
	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Projects Beyond FY 26
Access Improvements								
Improve access to Friendly & Lafferty Parks (S2)		\$ 150,000	47%				\$ 150,000	
Improve access to Kincaid and Milton Parks (S4)		\$ 150,000	47%				\$ 150,000	
Develop access improvements to meet neighborhood park needs (B2)		\$ 100,000	47%				\$ 100,000	
Develop access improvements to serve this neighborhood (B6)		\$ 25,000	47%				\$ 25,000	
Improve access to Frank Kinney, Edgewood and S6 (S7)		\$ 150,000	47%				\$ 150,000	
Improve access to Fairmount and Laurel Hill Park (S1)		\$ 150,000	47%				\$ 150,000	
Improve access to Amazon Park (S3)		\$ 150,000	47%				\$ 150,000	
Improve access to Tugman Park (S5)		\$ 150,000	47%				\$ 150,000	
Improve access to existing Santa Clara parks (R5)		\$ 100,000	47%				\$ 100,000	
Improve access to existing River Road parks (R6)		\$ 100,000	47%				\$ 100,000	
Enhance access to Striker Fields (W3)		\$ 100,000	47%				\$ 100,000	
Enhance access to Brewer & Bond Lane Parks (W5)		\$ 100,000	47%				\$ 100,000	
Improve connectivity to Sheldon (W6)		\$ 100,000	47%				\$ 100,000	
Enhance access to Crescent Park (W7)		\$ 50,000	47%				\$ 50,000	
Improve access and parking at Cal Young Sports Park (W2)		\$ 100,000	47%				\$ 100,000	
Enhance access to Willakenzie school and Ascot Park (W9 and W10)		\$ 100,000	47%				\$ 100,000	
Enhance access to Churchill Sports Park (C2)		\$ -						\$ -
Enhance access to Oakmont Park (W8)		\$ -						\$ -
Replace pedestrian bridges at Amazon Park, add new bridges where needed		\$ 500,000	0%		\$ 500,000			
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area		\$ -						\$ -
Develop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike system		\$ 32,000	21%			\$ 32,000		
Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Willamalane riverfront system		\$ -						\$ -
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)		\$ 1,400,000	21%		\$ 700,000	\$ 700,000		
Improve access between River Road and Santa Clara north/south of Beltline		\$ 300,000	0%		\$ 300,000			
Complete comprehensive POS Signage System	\$ -	\$ 300,000	21%	\$ 300,000				
Complete ADA improvements	\$ -	\$ 200,000	21%	\$ 200,000				
Improve Royal Avenue to enhance Bethel park/school connectivity		\$ 100,000	21%				\$ 100,000	
Improve access to existing natural resource areas		\$ -						\$ -
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo		\$ -						\$ -
Provide access and improvements at Delta Ponds		\$ -						\$ -
Acquire land to provide connectivity north and east from Bethel to Santa Clara area		\$ -						\$ -
Provide access improvements at Golden Gardens	\$ -	\$ 150,000	21%	\$ 150,000				
ACCESS IMPROVEMENTS TOTAL	\$ -	\$ 4,757,000	33%	\$ 650,000	\$ 1,500,000	\$ 732,000	\$ 1,875,000	\$ -
Acquisition Total	\$ 312,030	\$ 42,321,000		\$ 21,833,500	\$ 10,100,000	\$ 4,350,000	\$ 6,037,500	\$ -
GRAND TOTAL	\$ 538,561	\$ 157,663,850	52%	\$ 35,513,900	\$ 40,809,200	\$ 40,342,000	\$ 40,998,750	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
Bethel Danebo								
NEW PARKS & OPEN SPACE								
Acquire a neighborhood park site to serve this area (B3)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B5)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B4)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site to serve this area (B1)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Royal/Danebo neighborhood park site	\$ 4,300	\$ 200,000	47%	\$ 200,000				
Acquire 100+ acres surrounding Golden Gardens ponds for community park		\$ 2,000,000	47%	\$ 200,000	\$ 1,800,000			
Develop Golden Gardens and acquired property as community park with significant natural area component and trails		\$ 3,600,000	74%		\$ 500,000	\$ 3,100,000		
Develop neighborhood park site (B4)		\$ 480,000	47%			\$ 480,000		
Acquire natural area within Royal Mixed Use area		\$ 500,000	36%			\$ 500,000		
Develop neighborhood park site (B5)		\$ 480,000	47%			\$ 480,000		
Acquire land in Bethel for urban plaza to be developed in partnership with transit		\$ 425,000	36%				\$ 425,000	
Acquire linear park along Roosevelt drainage channel		\$ 200,000	100%				\$ 200,000	
Develop neighborhood park site (B1)		\$ 276,000	47%				\$ 276,000	
Acquire portion of Union Pacific area for neighborhood and community park, including improved connections, recreation and open space		\$ 2,500,000	47%				\$ 2,500,000	
Develop neighborhood park site (B3)		\$ 480,000	47%				\$ 480,000	
Acquire land for natural areas to complete Rivers to Ridges farmland connections		\$ -						\$ -
NEW RECREATION FACILITIES								
Develop a running trail to serve the Bethel area		\$ 44,200	100%		\$ 44,200			
Develop soccer fields at Bethel Community Park		\$ 440,000	42%			\$ 440,000		
Develop trails within West Eugene Wetland sites		\$ 160,000	27%			\$ 160,000		
Provide trailheads and interpretive facilities within existing WEW sites		\$ 180,000	32%				\$ 180,000	
Provide major community center on west side of Beltline to serve Bethel		\$ -						\$ -
Develop an off leash dog area in Bethel/Danebo		\$ -						\$ -
Develop pedestrian trails along Greenhill Tributary		\$ -						\$ -
Develop pedestrian trails within Golden Gardens		\$ 80,000	27%			\$ 80,000		
Develop 4 tennis courts at Bethel Community Park		\$ -						\$ -
Develop multi-use path to Fern Ridge		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Upgrade State Street Park	\$ 5,500	\$ 200,000	0%	\$ 200,000				
Complete Petersen Barn Park, including parking revisions		\$ 400,000	74%		\$ 400,000			
Improve Echo Hollow Pool		\$ 4,500,000	0%				\$ 4,500,000	
Improve Tennis Courts at WHS in partnership with Bethel School District 52		\$ 100,000	0%				\$ 100,000	
Expand Petersen Barn Community Center		\$ -						\$ -
Complete Irwin Park		\$ -						\$ -
Complete development of Candlelight Park		\$ -						\$ -
ACCESS IMPROVEMENTS								
Provide access improvements at Golden Gardens	\$ -	\$ 150,000	21%	\$ 150,000				
Develop access improvements between Bethel parks, schools and neighborhoods to WEW system and bike system		\$ 32,000	21%			\$ 32,000		
Develop access improvements to meet neighborhood park needs (B2)		\$ 100,000	47%				\$ 100,000	
Develop access improvements to serve this neighborhood (B6)		\$ 25,000	47%				\$ 25,000	
Improve Royal Avenue to enhance Bethel park/school connectivity		\$ 100,000	21%				\$ 100,000	
Acquire land to provide connectivity north and east from Bethel to Santa Clara area		\$ -						\$ -
BETHEL DANEBO TOTAL	\$ 18,600	\$ 19,652,200		\$ 2,750,000	\$ 2,744,200	\$ 5,272,000	\$ 8,886,000	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
City Central								
NEW PARKS & OPEN SPACE								
Acquire land to provide significant riverfront open space within courthouse/cannery neighborhood	\$ 2,640	\$ 1,500,000	100%	\$ 1,500,000				
Acquire land in front of SMJ House	\$ 600	\$ 171,000	21%	\$ 171,000				
Implement plan for Jefferson Area Greenway and linear park		\$ 480,000	40%	\$ 60,000	\$ 420,000			
Acquire land to expand park blocks		\$ 425,000	35%				\$ 425,000	
Acquire land to provide urban open space within Courthouse neighborhood		\$ 562,500	35%				\$ 562,500	
Acquire land at 4J Admin site to expand River House and Rose Garden for special event site		\$ -						\$ -
Develop millrace linear park		\$ -						\$ -
NEW RECREATION FACILITIES								
Provide covered centrally located skate park with bicycle facilities	\$ 5,500	\$ 200,000	73%	\$ 200,000				
Provide children's play area in downtown area		\$ 130,000	54%		\$ 130,000			
Provide interpretive facilities and trails at Skinner Butte Park, enhance accessibility		\$ 550,000	28%			\$ 550,000		
Develop multi-cultural community center/aquatic center in Whiteaker/Skinner Butte area		\$ 10,000,000	52%				\$ 10,000,000	
Develop environmental education site behind River House		\$ 200,000	21%				\$ 200,000	
Develop an off leash dog area in City Central		\$ -						\$ -
Develop visual arts center		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Re-develop West University Park	\$ 4,300	\$ 60,000	0%	\$ 60,000				
Upgrade Charnel Mulligan Park	\$ -	\$ 150,000	0%	\$ 150,000				
Complete second phase of River House Master Plan		\$ 1,200,000	21%				\$ 1,200,000	
Upgrade Campbell Center with fitness center		\$ 2,600,000	0%			\$ 2,600,000		
Implement Skinner Butte Park Master Plan		\$ 5,722,000	100%			\$ 2,861,000	\$ 2,861,000	
Upgrade Sladden Park		\$ 150,000	0%				\$ 150,000	
Upgrade Scobert Gardens		\$ -						\$ -
Implement Rose Garden master plan		\$ -						\$ -
Implement SMJ House plan, including parking and access across railroad tracks		\$ -						\$ -
Upgrade Monroe Park		\$ -						\$ -
ACCESS IMPROVEMENTS								
Develop pedestrian improvements to link downtown with Skinner Butte Park, SMJ house, and riverfront system (excluding pedestrian bridge at train station)		\$ 1,400,000	21%		\$ 700,000	\$ 700,000		
Facilitate Eugene link to Pacific Crest Trail by developing connections from bikepath to ridgeline and proposed Willamalane riverfront system		\$ -						\$ -
CITY CENTRAL TOTAL	\$ 13,040	\$ 25,500,500		\$ 2,141,000	\$ 1,250,000	\$ 6,711,000	\$ 15,398,500	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
River Road/Santa Clara								
NEW PARKS & OPEN SPACE								
Acquire a neighborhood park site (R1)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire community park site to serve Santa Clara	\$ 12,000	\$ 5,000,000	49%	\$ 5,000,000				
Acquire neighborhood park site (R2)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire a neighborhood park site (R3 and R4)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire land on Santa Clara priority stormwater corridors that link with developed parks, include trails	\$ 42,000	\$ 600,000	35%	\$ 600,000				
Develop Rosetta Place Park as neighborhood park	\$ 4,300	\$ 120,000	47%	\$ 120,000				
Develop Ferndale Park Site	\$ 12,900	\$ 480,000	47%	\$ 480,000				
Acquire additional river frontage, including property north of Beltline	\$ 32,000	\$ 2,700,000	36%	\$ 2,025,000	\$ 675,000			
Develop Santa Clara Community Park, including lighted ballfields		\$ 3,600,000	74%		\$ 3,600,000			
Develop Terra Linda Park as neighborhood park		\$ 516,000	47%		\$ 516,000			
Implement Razor Park Master Plan		\$ 240,000	40%		\$ 240,000			
Develop Lone Oak park site as neighborhood park with athletic fields		\$ 468,000	47%			\$ 468,000		
Develop neighborhood park site (R2)		\$ 480,000	47%			\$ 480,000		
Acquire land for an urban plaza in Santa Clara		\$ 425,000	35%				\$ 425,000	
Develop Wendover Park site as neighborhood park		\$ 120,000	47%				\$ 120,000	
Develop neighborhood park site (R3 and R4)		\$ 480,000	47%				\$ 480,000	
Develop neighborhood park site (R1)		\$ 480,000	47%				\$ 480,000	
Acquire land for park with agricultural character, possible living history farm		\$ -						\$ -
NEW RECREATION FACILITIES								
Develop a major community/aquatic center to serve Santa Clara		\$ -						\$ -
Develop a second Willamette River boat launch		\$ 390,000	21%				\$ 390,000	
Develop an off leash dog area in River Road/Santa Clara		\$ -						\$ -
Develop a disc golf facility to serve Santa Clara and River Road		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Enhance natural area at Bramblewood Park		\$ 100,000	0%				\$ 100,000	
Complete Arrowhead Park		\$ -						\$ -
Complete Awbrey Park		\$ -						\$ -
Complete Filbert Meadows Park		\$ -						\$ -
Complete Walnut Grove Park		\$ -						\$ -
ACCESS IMPROVEMENTS								
Improve access between River Road and Santa Clara north/south of Beltline		\$ 300,000	0%		\$ 300,000			
Improve access to existing Santa Clara parks (R5)		\$ 100,000	47%				\$ 100,000	
Improve access to existing River Road parks (R6)		\$ 100,000	47%				\$ 100,000	
Improve access to existing natural resource areas		\$ -						\$ -
Develop pedestrian and bike access improvements between River Road/Santa Clara and Bethel Danebo		\$ -						\$ -
RIVER ROAD/SANTA CLARA TOTAL	\$ 109,800	\$ 18,199,000		\$ 9,725,000	\$ 5,331,000	\$ 948,000	\$ 2,195,000	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
South Eugene								
NEW PARKS & OPEN SPACE								
Acquire Amazon Park inholdings along Hilyard for community park use	\$ 1,302	\$ 1,000,000	49%	\$ 500,000			\$ 500,000	
Acquire neighborhood park to serve this area (S6)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Implement greenway/linear park plan for Amazon Creek from Headwaters to Fairgrounds in partnership with ACOE		\$ 1,000,000	40%				\$ 1,000,000	
Develop neighborhood park site (S6)		\$ 480,000	47%				\$ 480,000	
Develop Prefontaine Memorial Park as a metropolitan park		\$ -						\$ -
NEW RECREATION FACILITIES								
Develop spray parks at Washington and or Monroe Parks	\$ 11,000	\$ 150,000	54%	\$ 150,000				
Develop trails, trailheads, and interpretive facilities throughout existing Ridgeline Park		\$ 720,000	27%			\$ 720,000		
Develop soccer field at N. Westmoreland		\$ 220,000	42%				\$ 220,000	
Develop mountain biking trails and freeriding designated areas		\$ -						\$ -
Acquire Civic Stadium for renovation and expanded community use		\$ -						\$ -
Provide full service community center by upgrading Amazon Community Center		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Enhance Spencer Butte Trail system	\$ -	\$ 500,000	0%	\$ 500,000				
Implement Friendly Park plan	\$ -	\$ 100,000	0%	\$ 100,000				
Develop parking and access to Laurelwood "Back 9" and Ribbon Trail south end		\$ 400,000	21%		\$ 400,000			
Upgrade Lafferty Park		\$ 100,000	54%		\$ 100,000			
Provide accessible trails within Hendricks Park Forest		\$ 152,250	0%				\$ 152,250	
Implement Hendricks Park Forest Management Plan		\$ 700,000	64%			\$ 700,000		
Implement Amazon Park master plan		\$ 2,749,000	77%			\$ 2,749,000		
Implement Westmoreland Park master plan		\$ 500,000	74%				\$ 500,000	
Upgrade Kincaid Park		\$ 100,000	54%				\$ 100,000	
Upgrade University Park		\$ 150,000	0%				\$ 150,000	
Implement Morse Ranch Park master plan		\$ 600,000	100%				\$ 600,000	
Upgrade Tugman Park		\$ 275,000	0%				\$ 275,000	
Enhance Crest Heights prairie habitat		\$ 75,000	0%				\$ 75,000	\$ -
Enclose a portion of Amazon Pool for year round use		\$ -						\$ -
Implement Frank Kinney Park plan		\$ -						\$ -
Upgrade Fairmount Park		\$ -						\$ -
Upgrade Washburne Park		\$ -						\$ -
Complete Milton Park		\$ -						\$ -
Replace irrigation at Laurelwood Park		\$ -						\$ -
Bloomberg Park Restoration		\$ -						\$ -
Provide play area at Shadow Wood Park		\$ -						\$ -
ACCESS IMPROVEMENTS								
Improve access to Friendly & Lafferty Parks (S2)		\$ 150,000	47%				\$ 150,000	
Improve access to Kincaid and Milton Parks (S4)		\$ 150,000	47%				\$ 150,000	
Replace pedestrian bridges at Amazon Park, add new bridges where needed		\$ 500,000	0%		\$ 500,000			
Improve access to Frank Kinney, Edgewood and S6 (S7)		\$ 150,000	47%				\$ 150,000	
Improve access to Fairmount and Laurel Hill Park (S1)		\$ 150,000	47%				\$ 150,000	
Improve access to Amazon Park (S3)		\$ 150,000	47%				\$ 150,000	
Improve access to Tugman Park (S5)		\$ 150,000	47%				\$ 150,000	
SOUTH EUGENE TOTAL	\$ 14,502	\$ 11,871,250		\$ 1,750,000	\$ 1,000,000	\$ 4,169,000	\$ 4,952,250	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
Willakenzie								
NEW PARKS & OPEN SPACE								
Acquire land for neighborhood park (W11)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire land for natural areas and access to Gillespie Butte	\$ 1,428	\$ 212,500	36%	\$ 212,500				
Develop Willakenzie school site as neighborhood park, with play area and ballfields	\$ 21,500	\$ 600,000	47%	\$ 600,000				
Develop Creekside Park as neighborhood park	\$ 13,631	\$ 380,400	47%	\$ 380,400				
Acquire a neighborhood park (W4)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Chase Commons Park as neighborhood park		\$ 480,000	47%			\$ 480,000		
Acquire land for natural areas along McKenzie River (Rivers to Ridges)		\$ 800,000	36%			\$ 800,000		
Acquire land for natural areas within Willamette/McKenzie River confluence		\$ 1,000,000	36%				\$ 1,000,000	
Develop neighborhood park site (W11)		\$ -						\$ -
Develop and implement restoration plan for Green Island with partner agencies		\$ -						\$ -
NEW RECREATION FACILITIES								
Develop Striker Field as community park within sports complex model, with significant athletic fields, lighting		\$ 5,000,000	42%			\$ 5,000,000		
Develop regional play area in Alton Baker Park		\$ 1,000,000	54%			\$ 1,000,000		
Provide additional dog off-leash facilities north of beltline (WK)		\$ 150,000	83%				\$ 150,000	
Develop spray park at Ascot		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Upgrade Bond Lane Park	\$ -	\$ 200,000	54%	\$ 200,000				
Develop play area at Ascot Park		\$ 75,000	54%		\$ 75,000			
Renovate Sheldon Community Center and pool		\$ 5,800,000	0%			\$ 5,800,000		
Upgrade Brewer Park		\$ -						\$ -
Complete Oakmont Park		\$ -						\$ -
Complete Gilham Park		\$ -						\$ -
Enhance and develop Sorrel Ponds site		\$ -						\$ -
ACCESS IMPROVEMENTS								
Enhance access to Striker Fields (W3)		\$ 100,000	47%				\$ 100,000	
Enhance access to Brewer & Bond Lane Parks (W5)		\$ 100,000	47%				\$ 100,000	
Improve connectivity to Sheldon (W6)		\$ 100,000	47%				\$ 100,000	
Enhance access to Crescent Park (W7)		\$ 50,000	47%				\$ 50,000	
Improve access and parking at Cal Young Sports Park (W2)		\$ 100,000	47%				\$ 100,000	
Enhance access to Willakenzie school and Ascot Park (W9 and W10)		\$ 100,000	47%				\$ 100,000	
Provide access and improvements at Delta Ponds		\$ -						\$ -
Enhance access to Oakmont Park (W8)		\$ -						\$ -
WILLAKENZIE TOTAL	\$ 40,959	\$ 17,247,900		\$ 2,392,900	\$ 75,000	\$ 13,080,000	\$ 1,700,000	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
Willow Creek								
NEW PARKS & OPEN SPACE								
Acquire land for neighborhood park (WC1)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire land for neighborhood park (WC3)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Acquire land for neighborhood park (WC5)	\$ 2,200	\$ 500,000	100%	\$ 500,000				
Develop Videra Park to serve WC-6	\$ 8,600	\$ 240,000	47%	\$ 240,000				
Acquire land for Amazon Creek Greenway (WC2)		\$ 500,000	100%		\$ 500,000			
Develop Hawkins Heights Park as a neighborhood park (WC4)		\$ 360,000	47%			\$ 360,000		
Develop neighborhood park (WC5)		\$ 240,000	47%		\$ 240,000			
Develop recreational amenities along Amazon Greenway to serve neighborhood park needs (WC2)		\$ 480,000	47%			\$ 480,000		
Develop Ridgeline "Gateway" park (WC3) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.		\$ 600,000	47%				\$ 600,000	
Develop Ridgeline "Gateway" park (WC1) as both trailhead and outdoor recreation area with picnic, play area, basketball, etc.		\$ -						\$ -
NEW RECREATION FACILITIES								
Develop major indoor/outdoor aquatic facility and community center in Willow Creek		\$ 14,000,000	52%		\$ 14,000,000			
Develop trails, trailheads, and interpretive facilities in WEW		\$ 60,000	27%				\$ 60,000	
Develop off-leash dog area to serve Willow Creek		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Implement Wild Iris Ridge Habitat Enhancement Plan		\$ 615,000	36%			\$ 615,000		
Restore Willow Creek between 11th & 18th		\$ 300,000	0%				\$ 300,000	
Upgrade Berkeley Park		\$ 100,000	47%				\$ 100,000	
Complete Skyview Park		\$ -						\$ -
Upgrade Acorn Park		\$ -						\$ -
ACCESS IMPROVEMENTS								
Enhance access to Churchill Sports Park (WC2)		\$ -						\$ -
Enhance access to Amazon Creek Greenway and Fern Ridge Bikepath in the Willow Creek area		\$ -						\$ -
WILLOW CREEK TOTAL	\$ 15,200	\$ 18,995,000		\$ 1,740,000	\$ 14,740,000	\$ 1,455,000	\$ 1,060,000	\$ -

Table 4: Capital Costs by Planning Area

	Maintenance Costs	Acquisition Development TOTALS	Growth Allocation Percentage	Priority 1 Costs FY 07 - FY 11	Priority 2 Costs FY 12 - FY 16	Priority 3 Costs FY 17 - FY 21	Priority 4 Costs FY 22 - FY 26	Priority 5 Beyond FY 26
General/Citywide								
NEW PARKS & OPEN SPACE								
Acquire additional Amazon Headwaters property	\$ 4,960	\$ 500,000	36%	\$ 500,000				
Acquire natural areas to complete Moon Mountain to Spencer Butte segment	\$ 26,740	\$ 3,250,000	36%	\$ 1,625,000	\$ 1,625,000			
Acquire additional ridgeline to complete Willow Creek to Bailey Hill Road segment	\$ 135,000	\$ 3,000,000	36%	\$ 1,500,000	\$ 1,500,000			
Acquire additional ridgeline to complete Bailey Hill Road to Blanton Road segment	\$ 24,760	\$ 3,000,000	36%	\$ 1,500,000	\$ 1,500,000			
Acquire additional ridgeline to complete Fern Ridge to West Eugene Wetlands		\$ 5,000,000	36%		\$ 2,500,000	\$ 2,500,000		\$ -
Acquire natural areas to connect Ridgeline system east to Pisgah and Willamette River system		\$ 550,000	36%			\$ 550,000		
Expand Ridgeline Trail natural area park to include Spencer Creek area		\$ 5,000,000	36%			\$ 2,500,000	\$ 2,500,000	
NEW RECREATION FACILITIES								
Develop Environmental Education Center	\$ 20,000	\$ 1,750,000	21%	\$ 1,750,000				
Provide synthetic surface fields in partnership with 4J and Bethel school districts	\$ 115,000	\$ 4,000,000	42%	\$ 4,000,000				
Develop primary Ridgeline trails		\$ 1,350,000	27%			\$ 575,000	\$ 775,000	
Develop trail facilities throughout the Ridgeline system		\$ 450,000	27%				\$ 450,000	
Develop a Velodrome		\$ -						\$ -
IMPROVING EXISTING FACILITIES								
Renovate park restrooms	\$ -	\$ 840,000	0%	\$ 840,000				
Develop children's play area renovation program	\$ -	\$ 200,000	0%	\$ 200,000				
Renovate park lighting systems	\$ -	\$ 500,000	0%	\$ 500,000				
Renovate tennis courts, including resurfacing	\$ -	\$ 1,000,000	81%	\$ 1,000,000				
Replace aging infrastructure at Alton Baker Park		\$ 200,000	0%		\$ 200,000			
Renovate Alton Baker Canoe Canal for kayaking, recreation, and natural resource benefits		\$ 5,000,000	0%	\$ 100,000	\$ 4,900,000			
Replace Maintenance Buildings at Laurelwood		\$ 944,000	0%		\$ 944,000			
Decommission wading pools		\$ 500,000	0%		\$ 500,000			
Renovate park irrigation systems		\$ 1,000,000	0%		\$ 1,000,000			
Implement habitat management plans		\$ 1,000,000	0%		\$ 1,000,000			
Complete Alton Baker Park, update WABP Development Plan and EABP Master Plan		\$ 3,664,000	28%			\$ 1,832,000	\$ 1,832,000	
Implement Ridgeline Park Master Plan		\$ 500,000	0%				\$ 500,000	
Improve Cuthbert Amphitheater		\$ -						\$ -
Provide for replacement of synthetic surface fields in partnership with school districts	\$ -	\$ 2,500,000	0%	\$ 1,000,000		\$ 750,000	\$ 750,000	
ACCESS IMPROVEMENTS								
Complete comprehensive POS Signage System	\$ -	\$ 300,000	21%	\$ 300,000				
Complete ADA improvements	\$ -	\$ 200,000	21%	\$ 200,000				
GENERAL CITYWIDE TOTAL	\$ 326,460	\$ 46,198,000		\$ 15,015,000	\$ 15,669,000	\$ 8,707,000	\$ 6,807,000	\$ -
GRAND TOTAL	\$ 538,561	\$ 157,663,850		\$ 35,513,900	\$ 40,809,200	\$ 40,342,000	\$ 40,998,750	\$ -

Table 5: Non-Capital Costs

	COST ESTIMATE			
	Reg, Staffing (number)	Annual Staffing Reg & Temp (cost)	Materials & Supplies	Other
Recreation Programs				
RECREATION PROGRAMS (GENERAL)				
Provide 1 family program in each planning district annually			\$ 7,200	
Expand community center hrs of operation to Mon-Sat; minimum 12 open hrs each day		\$ 196,000	\$ 25,000	
Provide 1 significant special event (for all ages) in each planning area per year			\$ 9,000	
Add .5 FTE community garden coordinator	.5 FTE	\$ 47,000		
SENIORS				
Hire additional senior programmers (outdoor/fitness)	2.5 FTE	\$ 196,000		
YOUTH & FAMILY (INCLUDING OUTDOOR/ENVIRONMENTAL)				
Increase afterschool programs (including outdoor programs)	2.0 FTE	\$ 495,800	\$ 85,200	
Provide 2 recreation leaders for affordable, outdoor programs	2.0 FTE	\$ 124,000		
Increase outdoor program equipment & storage (vehicles,boats, snowshoes etc)			\$ 75,000	
ADAPTIVE RECREATION				
Provide fund for inclusion support			\$ 20,000	
Offer a training program for volunteers and temp staff to support inclusion			\$ 10,000	
ATHLETICS				
Hire a facility coordinator for City/School District outdoor facilities	.5 FTE	\$ 47,000		
Provide 1 open gym program per planning area each year		\$ 6,000		
AQUATICS				
Provide a 2 week-long swim program for all 3rd graders in each planning area			\$ 60,000	
Provide 1 senior/adult fitness program at each pool in the planning area	2.0 FTE	\$ 155,000	\$ 97,000	
Expand weekend hours at Echo Hollow and Sheldon Pools		\$ 18,000		
VOLUNTEER PROGRAMS				
Add 1 FTE staff position for Volunteer in Parks, including park adoption and patrol programs	1.0 FTE	\$ 78,000		
PROGRAM FEES				
Increase the scholarship fund to \$100,000 annually for scholarships & sliding fees			\$ 65,000	
YOUTH EMPLOYMENT				
Develop the City's role in providing job training and work experience for youth. Expand youth mentoring rogram	1.0 FTE	\$ 78,000	\$ 10,000	
PROGRAMS RELATED TO CAPITAL IMPROVEMENTS				
Increase operations funding for Sheldon Community Center and Pool	2.0 FTE	\$ 225,000	\$ 30,000	\$ 290,000
Provide operations funding for an aquatics/community center in Willow Creek	8.0 FTE	\$ 1,077,000	\$ 137,000	\$ 700,000
Expand staffing for Echo Hollow Pool	1.5 FTE	\$ 141,000	\$ 19,000	\$ 225,000
Expand staffing at Campbell Center for a fitness center	1.0 FTE	\$ 92,500	\$ 90,000	\$ 85,000
Provide operations funding for a multi-cultural/aquatic center in Whiteaker/Skinner Butte	8.0 FTE	\$ 780,000	\$ 93,000.00	\$ 500,000
Increase operations funding for River House expansion	0.5 FTE	\$ 37,000	\$ 4,400	\$ 35,000

Table 5: Non-Capital Costs (continued)

	COST ESTIMATE			
	Reg, Staffing (number)	Annual Staffing Reg & Temp (cost)	Materials & Supplies	Other
Parks				
PARKS (GENERAL)				
Conduct a park visioning study of Union Pacific Area				\$ 150,000
Community Facilities				
AQUATIC FACILITIES				
Develop a feasibility study for new facilities (2)				\$ 100,000
Develop a plan to decommission wading pools (6 sites)				\$ 30,000
COMMUNITY CENTERS				
Develop a financial feasibility study for new community centers (1)				\$ 50,000
SPORTS FACILITIES				
Develop a financial feasibility study and site master plan for Laurelwood Golf Course (C25)				\$ 150,000
OTHER RECREATION FACILITIES				
Conduct a study to determine the best means of promoting non-motorized, water-related recreation on the Willamette River				\$ 75,000
Access and Connectivity				
ACCESS AND CONNECTIVITY (GENERAL)				
Conduct a sidewalk/pedestrian access study of each planning area				\$ 150,000
Renovation/Restoration				
RENOVATION/RESOTRATION (GENERAL)				
Develop restoration plans/management plans for natural areas				
Implement invasive species control programs to maintain ecological integrity of open space	1.0 FTE	\$ 70,000		\$ 80,000
MAINTENANCE				
Develop resource management plans for existing and new parks				\$ 100,000
Resource Development & Management				
PLANNING AND DESIGN				
Implement/develop the ADA transition plan				\$ 85,000
Assess community needs and update the PROS Plan every 5 years				\$ 200,000
PUBLIC INFORMATION AND PROGRAM MARKETING				
Develop trail system maps for Amazon, Ridgeline, and Riverfront trails				\$ 30,000
Add 1/2 FTE for Parks & Recreation central information clearinghouse	.5 FTE	\$ 47,000		
Provide a general recreation services brochure in Spanish				\$ 2,500
Conduct a study to determine how to enhance arts and entertainment in Downtown Eugene				\$ 40,000
PUBLIC INVOLVEMENT				
Develop/administer joint POS/LRCS community surveys				\$20,000
TOTALS	34.0 FTE	\$3,910,300	\$836,800	\$3,097,500