

MINUTES
Eugene Budget Committee Meeting
Zoom Meeting
Wednesday, December 9, 2020
6:00 p.m.

Committee Members Present: City Council Members Greg Evans, Alan Zelenka, Mike Clark, Emily Semple, Betty Taylor, Jennifer Yeh, Chris Pryor

Citizen Members Eliza Kashinsky, Randy Groves, Jon Jasper, Ryan Moore, Tai Pruce-Zimmerman, Shaun Londahl, Katherine Ryan,

Committee Members Absent: Councilor Claire Syrett, Rayna Jackson

Guest: Mayor Lucy Vinis

CALL TO ORDER

Vice-Chair Pruce-Zimmerman called the meeting to order at 6:04 p.m.

I. Welcome

Vice-Chair Pruce-Zimmerman welcomed all participants to the meeting, provided an overview of the agenda and introduced City Manager Sarah Medary to begin her presentation of the supplemental budget.

II. Presentation (6:05 p.m.)

City Manager Medary shared an overview of the supplemental budget that will be presented to the City Council on December 14th. This overview included information on the budget development process, including strategic needs that advance council direction and which critical needs the supplemental budget addresses. In addition, Medary covered strategic one-time investments, homelessness operations support, and URA one-time funding. Finance Director, Twylla Miller, joined the presentation to share information on the Financial Cycle, General Fund Supplemental Budget actions and General Fund transactions. Medary also provided an overview of key factors on the horizon for the City such as the impact COVID-19 has on our operations and community, results from community and regional partner conversations, and federal and state legislation. The presentation concluded with information on the Budget Committee meeting schedule.

Councilor Betty Taylor joined the meeting at 6:13 pm.

Budget Committee Chair Jon Jasper joined the meeting at 6:25 p.m.

III. Budget Committee Deliberation (6:38 p.m.)

Vice-Chair Pruce-Zimmerman invited each Budget Committee member to provide three minutes of comments or questions regarding the supplemental budget in a round-robin format.

ADJOURN

Vice-Chair Pruce Zimmerman adjourned the meeting at 7:30 p.m.

Respectfully submitted,
Abby Alway, Program Coordinator, Finance Division