

# COMMUNITY SAFETY INITIATIVE

HISTORY?

SYSTEMS APPROACH

MATCH RESPONSE WITH NEED

MOVE TO STABLE FUNDING

How can we create a community safety system that is more responsive and produces the outcomes we want?

DESIRED OUTCOMES

- Increase Safety
- Build Trust w/community
- Focus on Prevention
- Strengthen Partnerships

Sept: Council approves \$8.6M "Bridge" Funding for CSI

CAHOOTS 24-hr service

2015

2016

2017

2018

2019

2020

CORT launches Community Court  
Expanded CAHOOTS  
Park Safety Initiative

Determining the needs:  
Community Outreach  
Community Surveys

June: Council approves payroll tax

Payroll tax scheduled to start 1/1/21

Implementation

COVID-19



# A LITTLE MORE ON FIGURING OUT THE NEED

## THREE IMPORTANT SOURCES OF INFO



# WHERE DID THE IDEA OF A PAYROLL TAX COME FROM?

## A BIT OF HISTORY

Considered more than 30 sources of revenue

Top Three:

- Payroll Tax
- Public Safety Fee
- Utility Consumption Tax

City Council Approved Payroll Tax in June 2019

Payroll tax collection is scheduled to start Jan. 1 2021

Citizen Advisory Board (you) are an important part of accountability

Revenue Team  
Community Members  
City Councillors

Met four times starting in 2018

Considerations

Triple Bottom Line  
Revenue Stability/Reliability  
Fairness  
Political Feasibility  
Administrative Effort  
Connection to Community  
Safety

Required:  
\$20+ Million annually

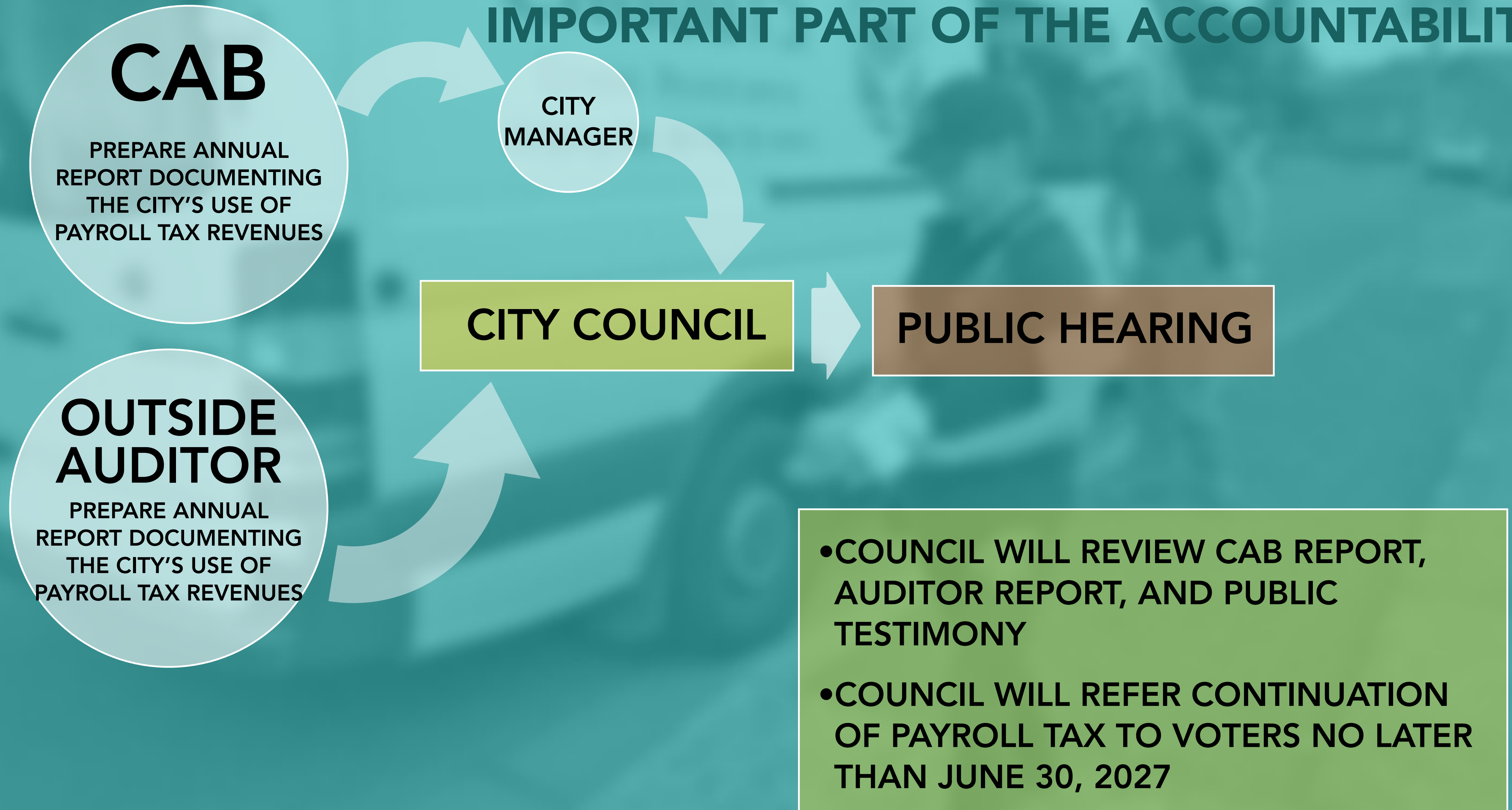
# OKAY, SO WHAT'S BEEN IMPLEMENTED?

## WHAT HAS THE CSI DONE SO FAR W/"BRIDGE" FUNDING?

<b><u>HOMELESSNESS SERVICES</u></b>	<ul style="list-style-type: none"><li>• Year-round Dusk-to-Dawn, 15th Night funding, Rest Stop, Car Camping, working towards Day Resource Center</li></ul>
<b><u>PREVENTION</u></b>	<ul style="list-style-type: none"><li>• 1 Youth Inclusion Specialist @ Title I Schools</li></ul>
<b><u>MUNICIPAL COURT/CPO</u></b>	<ul style="list-style-type: none"><li>• Increased Municipal Court staff and City Prosecutors to handle increased case-load, expansion of Community Court/Mental Health Court, + jail beds</li></ul>
<b><u>FIRE/EMS</u></b>	<ul style="list-style-type: none"><li>• Ambulance Transport Fund</li></ul>
<b><u>EPD</u></b>	<ul style="list-style-type: none"><li>• 5 Community Safety Officers</li><li>• 10 Patrol Officers</li><li>• Fully staffed 911 call center</li></ul>
<b><u>CENTRAL SERVICES</u></b>	<ul style="list-style-type: none"><li>• Payroll tax implementation/collection administration/Administrative Rules</li></ul>

# CITIZEN ADVISORY BOARD

IMPORTANT PART OF THE ACCOUNTABILITY



**QUESTIONS?**