



# Work Plan-Fiscal Year 2018

## Overview

The Commission serves as an advisory body to the City Council and City Manager in the development or initiation of programs or actions that will enhance and create sustainable practices within the City and the community. The commission focuses on the Triple Bottom Line aspects of sustainability - social equity, environmental health and economic prosperity, and advises on policy matters related to:

- a) sustainable practices
- b) businesses that produce sustainable products and services
- c) City building design and infrastructure
- d) related issues that directly affect sustainability efforts considered by the council

## Core Priorities/Work Items

This Fiscal Year 2018 (FY18) work plan emphasizes core priorities, flexibility, and engagement. The core priorities guide the Commissions focal areas for on-going policy discussion, analysis, and ultimately recommendations to the City Council.

The proposed core priorities and specific policy issues for the Commission in FY18 are the following.

### 1. Advising on the CEAP Update Process

- Play a leading role in developing the content of CEAP, contributing to public engagement, and reviewing the draft plan.
- Provide leadership in educating the public and informing targeted groups on the process.
- Track public participation process to ensure equitable access for all members of the community
- Receive a presentation about staff work to ensure that the Capital Improvements Plan is aligned with Climate Recovery Ordinance goals. Provide feedback if applicable.”

### 2. Transportation System Plan Implementation Plan

- Provide comments and participate where possible in the process of prioritizing and funding transportation projects to attain climate and Vision Zero goals.
- Receive quarterly updates on progress toward the TSP Implementation Plan, and provide feedback.

### 3. Housing

- Assist Council and staff in finding ways to address housing needs and identify barriers to sustainable housing, guided by the priorities identified in Envision Eugene, the TSP and the Climate Energy Action Plan.
- Coordinate with other boards and commissions to identify and address housing issues. Track what the City Council, Housing Policy Board, and Poverty and Homelessness Board are doing and provide comments using a triple bottom line lens.

#### **4. Envision Eugene**

- Monitor for opportunities to participate and provide feedback on the process.
- Receive a presentation to educate and inform the Commission on the Envision Eugene process in the past and future.
- Engage in River Road/Santa Clara planning process.

#### **5. Build the Capacity of the Commission as a Trusted Advisor to City Council**

- Finalize and implement procedures and processes that will help the Commission operate more efficiently and better align its outcomes with Triple Bottom Line goals outlined in Commission by-laws. These processes address operating agreements, liaison with other Boards/Commissions/groups, and building leadership skills.

#### **6. Emerging Issues**

- Address unforeseen, but important sustainability-related items presented by the Mayor, City Council, City Manager, Commissioners, or the public, in accordance with the Commission's adopted operating procedures.

#### **Outcomes**

- Provide policy recommendations to Eugene City Council.
- Provide a forum for addressing public concerns related to sustainable policies and practices.
- Provide input to City Council and City Manager on sustainability policies and practices that reflect community values.