

## MINUTES

**Eugene Budget Committee  
Harris Hall, 125 East 8<sup>th</sup> Avenue  
Eugene, Oregon 97401**

**September 23, 2013  
5:30 p.m.**

**Committee Members Present:** City Council Members George Brown, Betty Taylor, Mike Clark, Claire Syrett, Chris Pryor, Alan Zelenka, Greg Evans, George Poling; Budget Committee Citizen Members Laura Illig (Chair), Mark Rust (Vice-Chair), Ken Beeson, Robert Clarke, Chelsea Clinton, Will Shaver, Jill Fetherstonhaugh, Marshall Wilde

**Committee Members Absent:** None

### CALL TO ORDER

Chair Illig called the meeting to order at 5:30 p.m.

Councilor Zelenka arrived at 5:31 p.m.

### I. COMMUNITY MEETINGS PLAN

Mia Cariaga, City Manager's Office, spoke about the outline for the community meetings, based on feedback from the Budget Committee at the September 16, 2013 meeting. A video will be filmed this week which will be featured at the start of each community meeting. The proposed agenda includes Budget Committee members introducing themselves and explaining their role, and then small group discussions will be facilitated by Budget Committee members, with a report back to the larger group, and time for questions and answers. Members were asked to sign up to participate at specific community meeting dates.

### II. COUNCIL GOALS UPDATE

City Manager Jon Ruiz provided an update on the Council Goals discussion, which took place on September 18, 2013. For the FY15 budget, the City Council has agreed to continue using the current Council Goals for budget discussions.

### III. COUNCIL GOALS DISCUSSION

#### **Budget Committee Discussion:**

- Members of the Committee shared their thoughts and made comments on the current Council Goals.

### IV. POLICY DISCUSSION

#### **Budget Committee Discussion:**

- Committee members discussed the policy question, "Should we balance services or prioritize them? With either approach, how do we make decisions that achieve Council Goals and have the least impact on the community?"

### ADJOURN

The meeting adjourned at 6:56 p.m.

Respectfully submitted,

Jessica Mumme,  
Program Coordinator, Finance Division